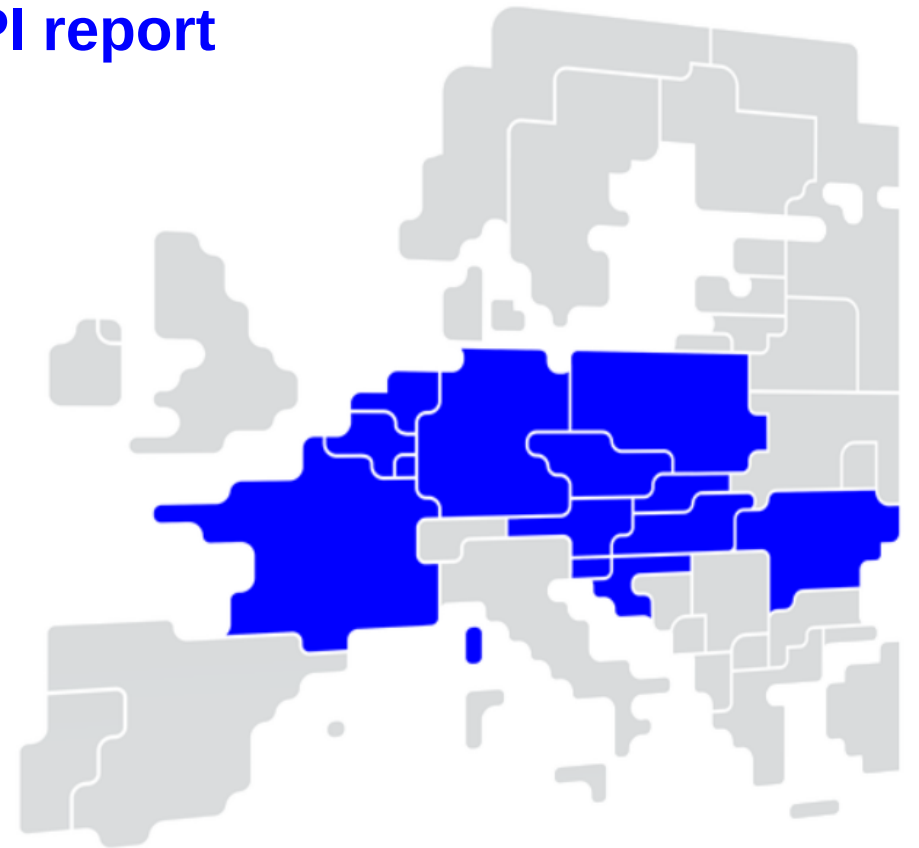




Core FB MC Operational KPI report

August 2025



Overview of Operational KPIs



Adjustment for minimum RAM Inclusion

- KPI 1: Average maximum AMR per CNE
- KPI 2: Average maximum AMR per TSO

TSOs' adjustment after validation

- KPI 3: Share of MTUs with intervention per TSO
- KPI 4: Average IVA applied for each CNE affected by TSO intervention

Power System Impact Analysis

- KPI 5: Min & max net positions per BZ hub
- KPI 6: Virtual margins at market balance for CORE TSOs
- KPI 7: Non-Core exchanges delta flow

Non-costly Remedial Action Optimization Analysis

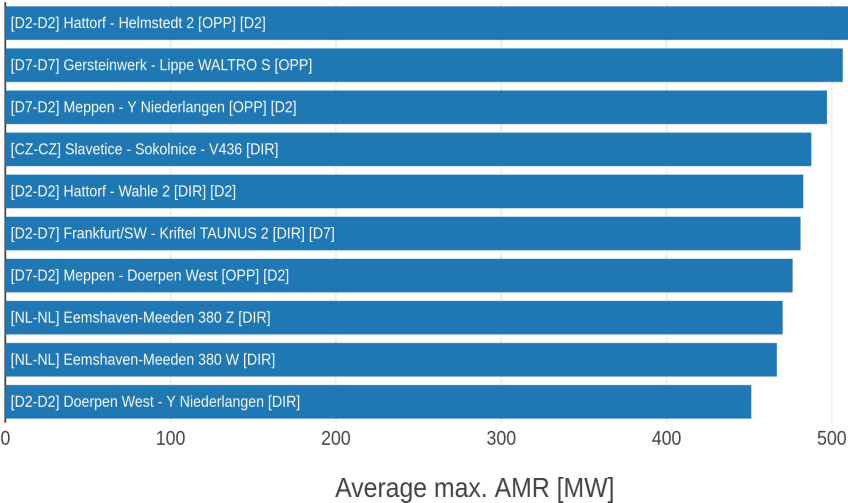
- KPI 8: Relative Time Share of Applied RAs, by TSO, Type and Mode
- KPI 9: Most limiting CNEC per TSO (NRAO)
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Market Impact Assessment

- KPI 11: Most often presolved CNEs (top 20)
- KPI 12: Most limiting CNEs (top 20)
- KPI 13: Allocation Constraints

KPI 1: Average maximum AMR per CNE (Top 10)

CNE	Avg. Max. AMR (MW)	AMR/Fmax% (MTUs with AMR > 0 MW)	
		AMR/Fmax%	AMR/Fmax% (all MTUs)
[D2-D2] Hattorf - Helmstedt 2 [OPP] [D2]	539.59	26.73%	16.09%
[D7-D7] Gersteinwerk - Lippe WALTRO S [OPP]	506.57	26.89%	9.97%
[D7-D2] Meppen - Y Niederlangen [OPP] [D2]	497.02	26.82%	15.65%
[CZ-CZ] Slavetice - Sokolnice - V436 [DIR]	487.57	35.18%	35.18%
[D2-D2] Hattorf - Wahle 2 [DIR] [D2]	482.69	21.43%	12.42%
[D2-D7] Frankfurt/SW - Kriftel TAUNUS 2 [DIR] [D7]	481.02	25.16%	17.11%
[D7-D2] Meppen - Doerpen West [OPP] [D2]	476.24	25.70%	14.99%
[NL-NL] Eemshaven-Meeden 380 Z [DIR]	470.22	17.81%	5.91%
[NL-NL] Eemshaven-Meeden 380 W [DIR]	466.70	17.68%	5.92%
[D2-D2] Doerpen West - Y Niederlangen [DIR]	451.25	24.33%	13.77%

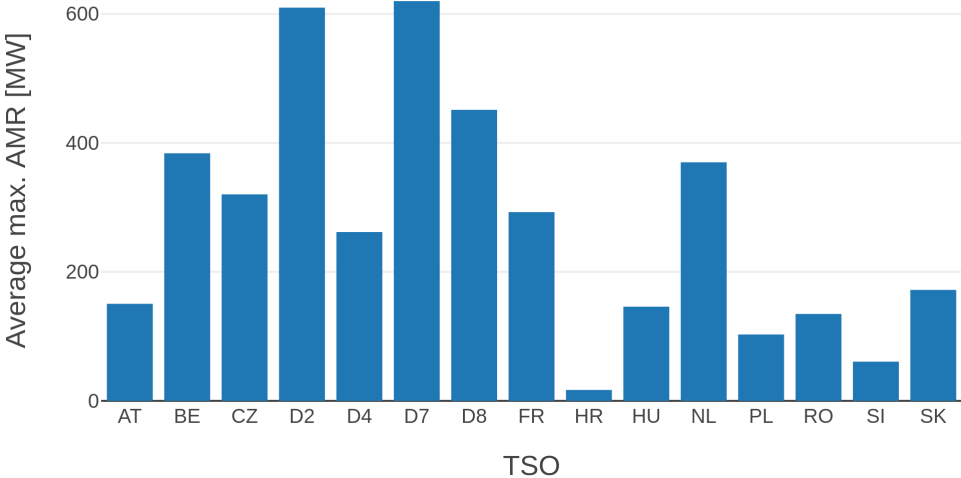


KPI 2: Average maximum AMR per TSO



TSO	Average maximum AMR per TSO
AT	150.37
BE	383.88
CZ	320.23
D2	609.52
D4	261.67
D7	619.72
D8	451.30
FR	292.53
HR	16.91
HU	145.93

TSO	Average maximum AMR per TSO
NL	369.77
PL	102.86
RO	134.66
SI	60.74
SK	171.99



KPI 3: Share of MTUs with intervention per TSO



Total BDs
31

Total MTUs
744

MTUs without IVA
236

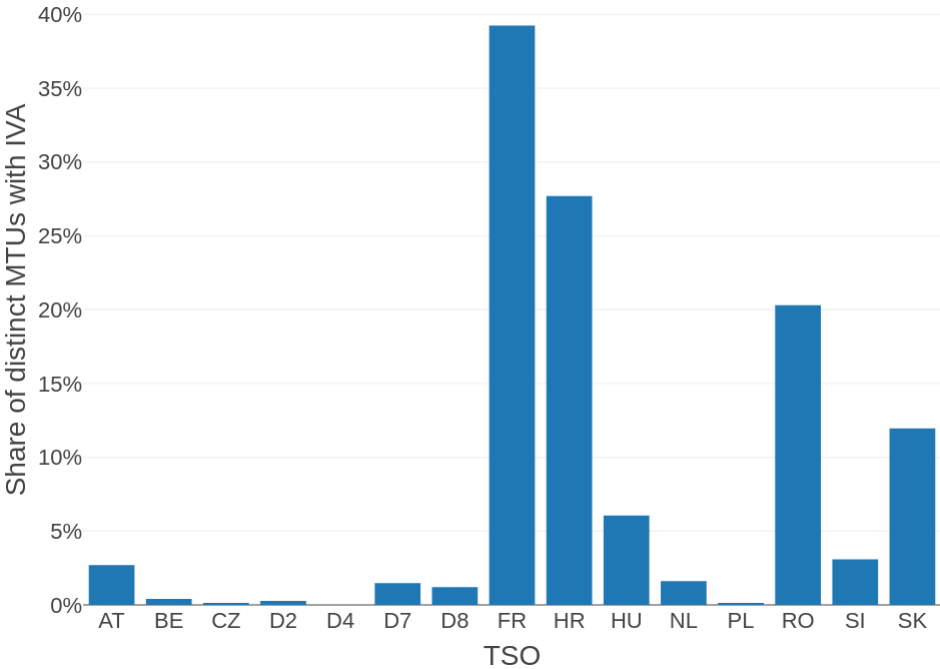
Share of distinct MTUs without IVA
31.72%

MTUs with IVA
508

Share of distinct MTUs with IVA
68.3%

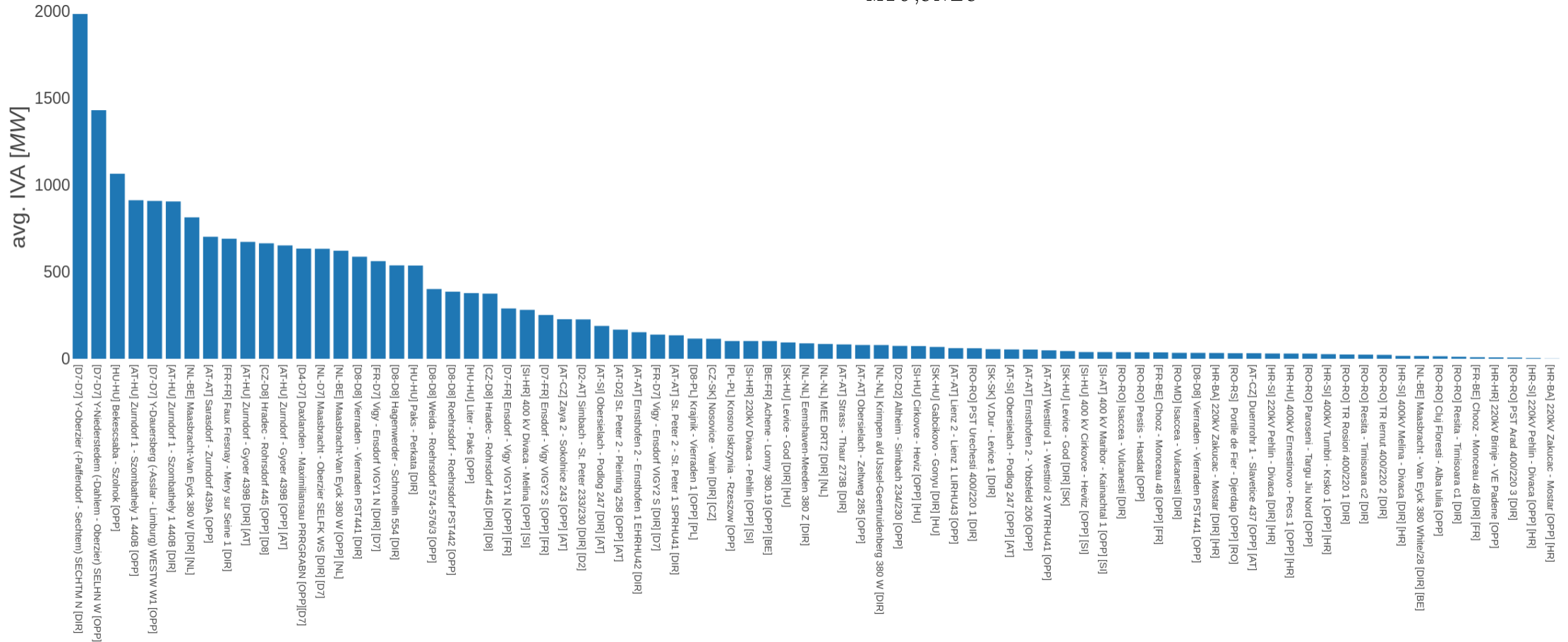
TSO	Share of distinct MTUs with IVA	Distinct MTUs with IVA
AT	2.69%	20
BE	0.40%	3
CZ	0.13%	1
D2	0.27%	2
D4	0.00%	0
D7	1.48%	11
D8	1.21%	9
FR	39.25%	292
HR	27.69%	206
HU	6.05%	45

TSO	Share of distinct MTUs with IVA	Distinct MTUs with IVA
NL	1.61%	12
PL	0.13%	1
RO	20.30%	151
SI	3.09%	23
SK	11.96%	89



A map of Europe with the countries of Central Europe highlighted in green. These countries include Poland, Czech Republic, Slovakia, Austria, Hungary, and parts of Germany, France, and the Benelux region.

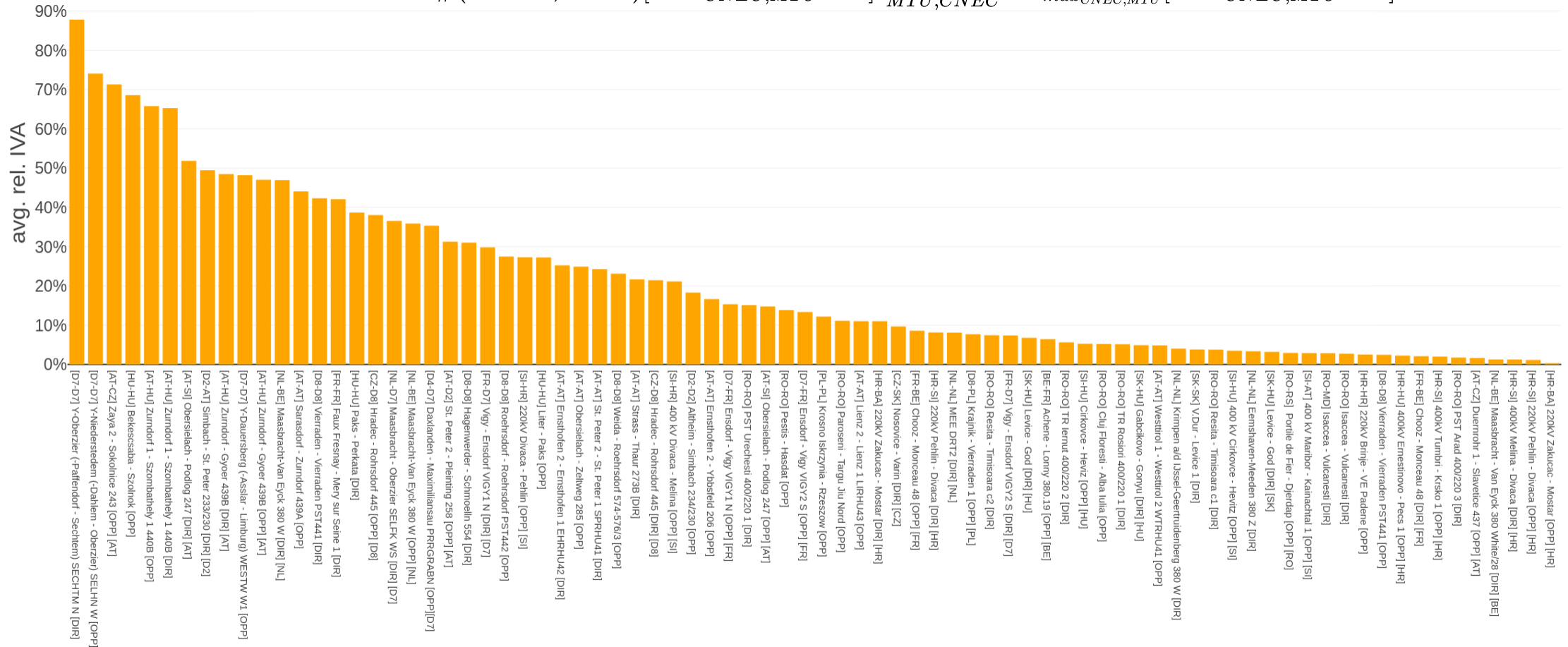
$$\text{avg. IVA}_{CNE} = \frac{1}{\#(CNEC, MTU)[IVA_{CNEC, MTU} > 0]} \sum_{MTU, CNEC} IVA_{CNEC, MTU} [IVA_{CNEC, MTU} > 0]$$



KPI 4b: Average relative IVA applied for each CNE affected by TSO intervention



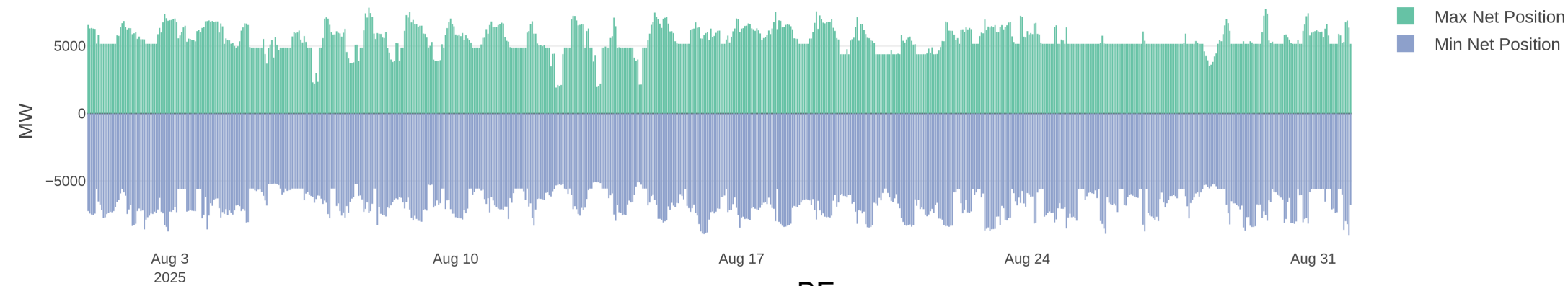
$$\text{avg. rel. IVA}_{CNE} = \frac{1}{\#(CNEC, MTU)[IVA_{CNEC, MTU} > 0]} \sum_{MTU, CNEC} \frac{IVA_{CNEC, MTU}[IVA_{CNEC, MTU} > 0]}{F_{maxCNEC, MTU}[IVA_{CNEC, MTU} > 0]}$$



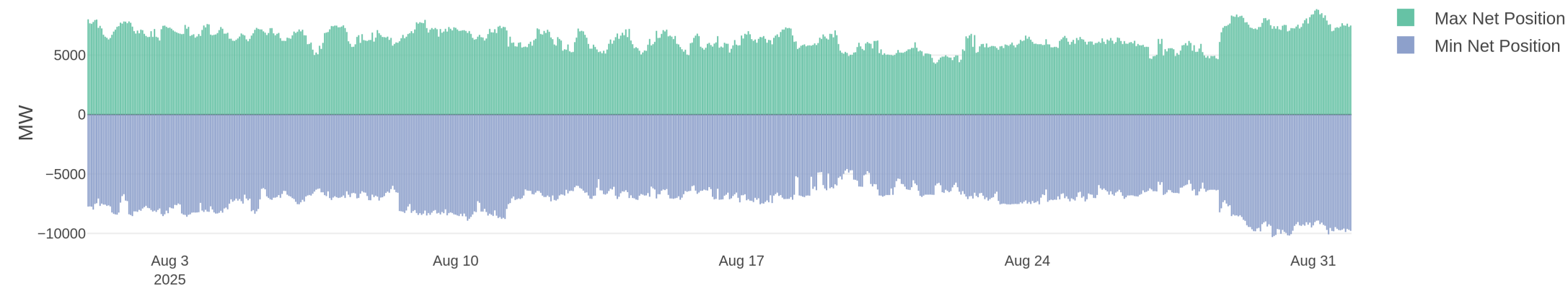
KPI 5: Min & max net positions per BZ hub



AT



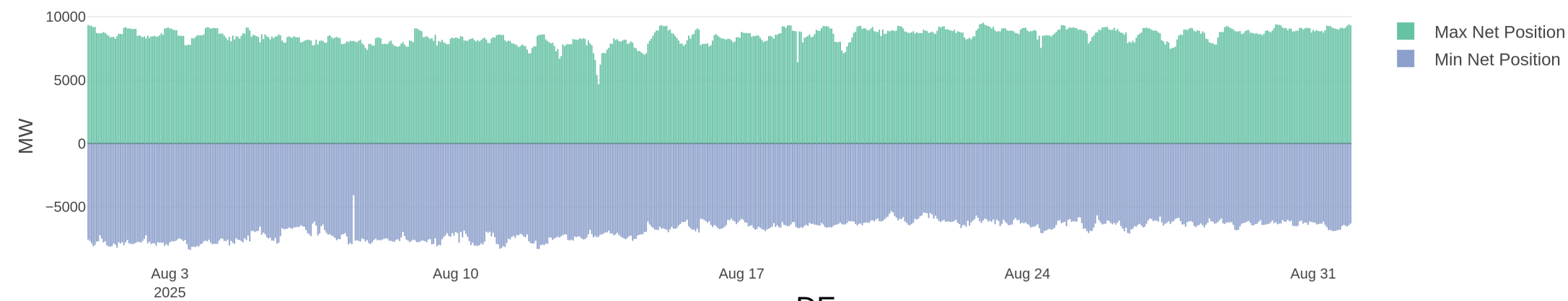
BE



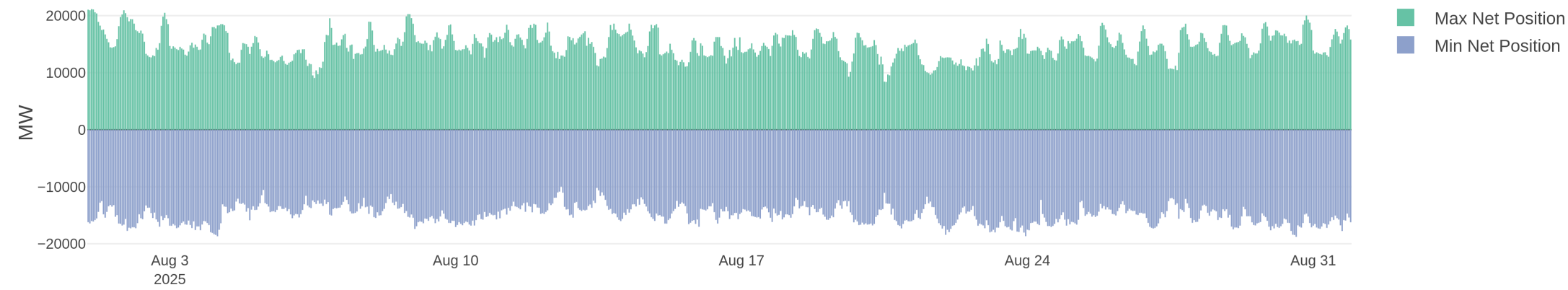
KPI 5: Min & max net positions per BZ hub



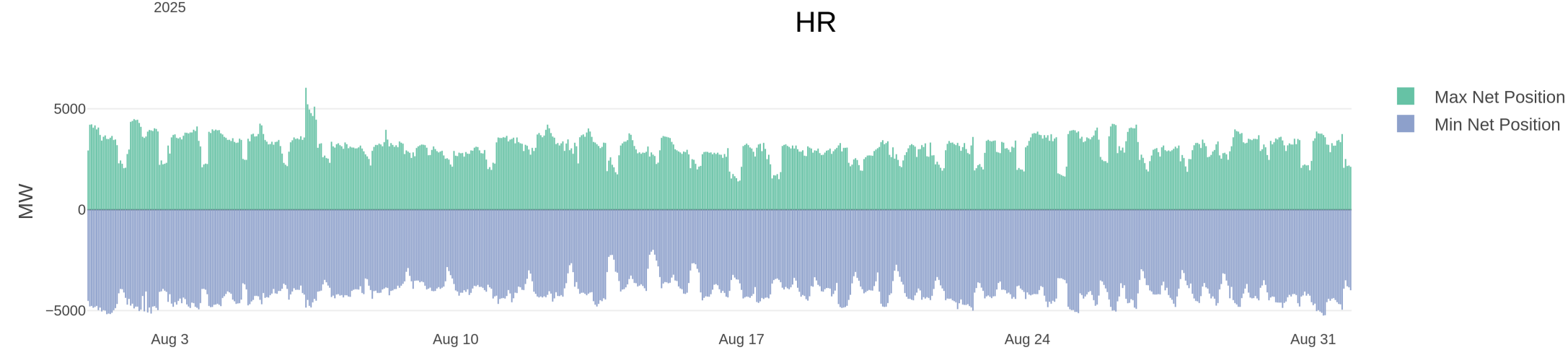
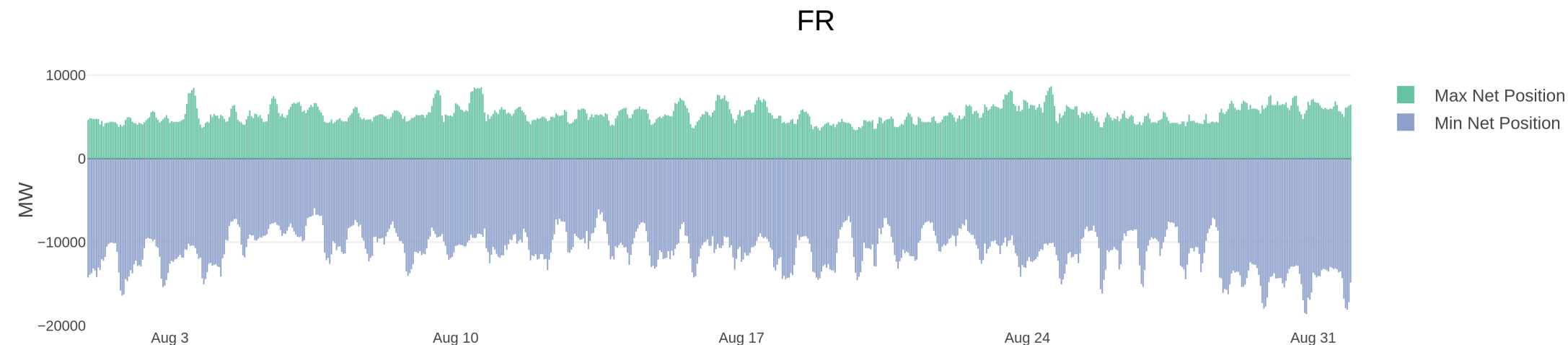
CZ



DE



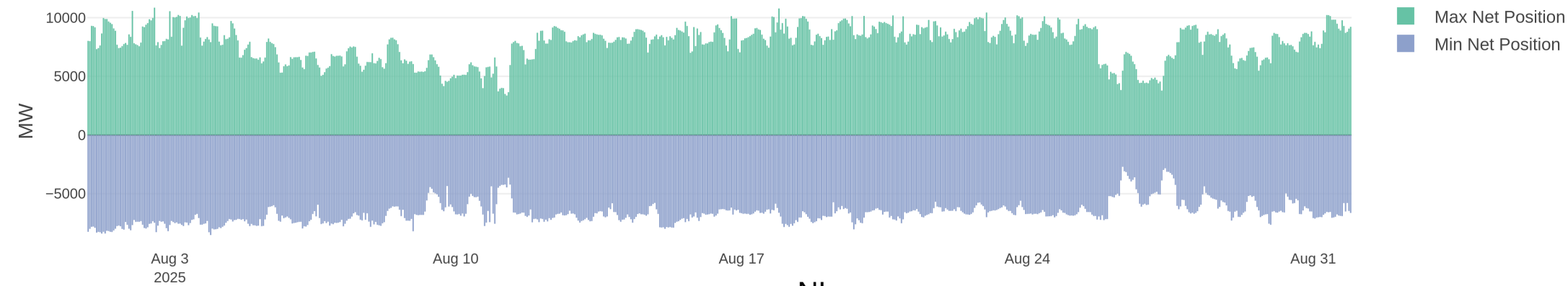
KPI 5: Min & max net positions per BZ hub



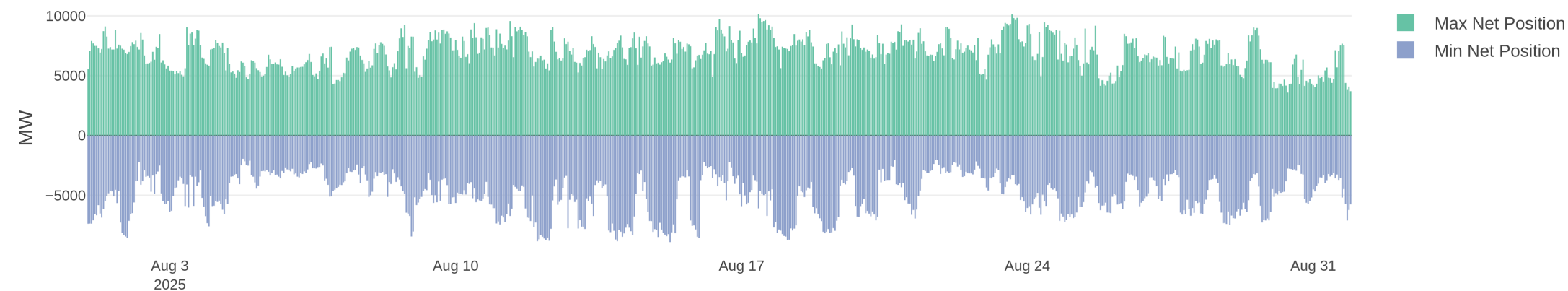
KPI 5: Min & max net positions per BZ hub



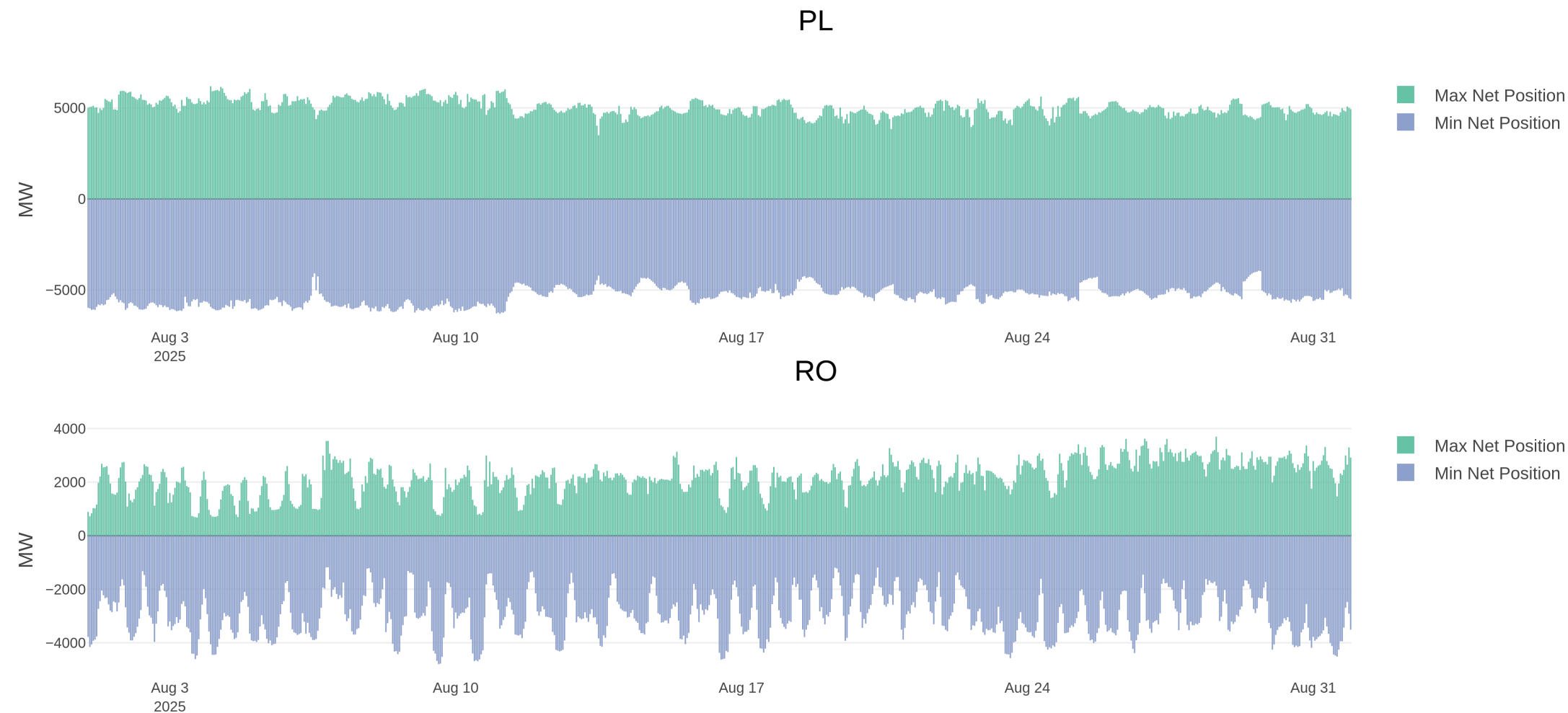
HU



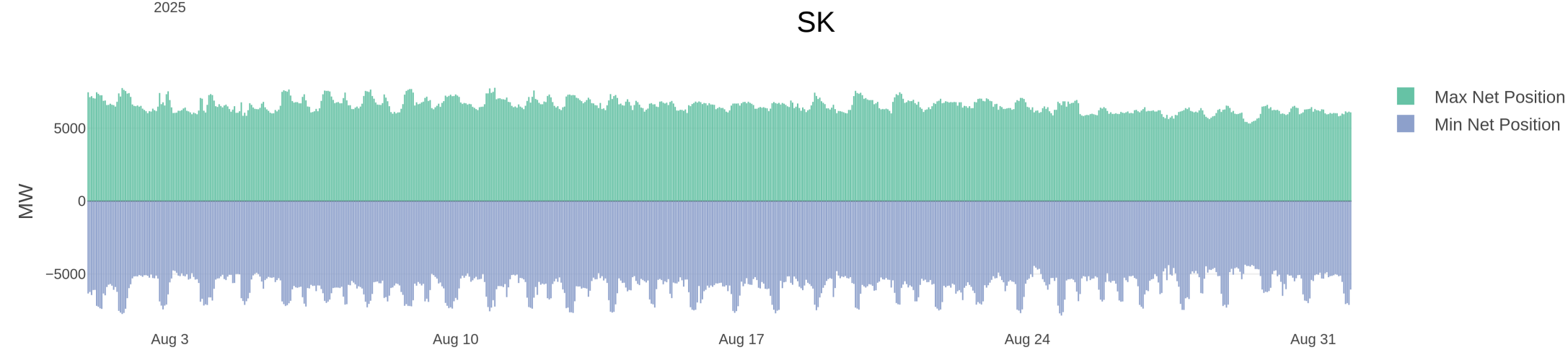
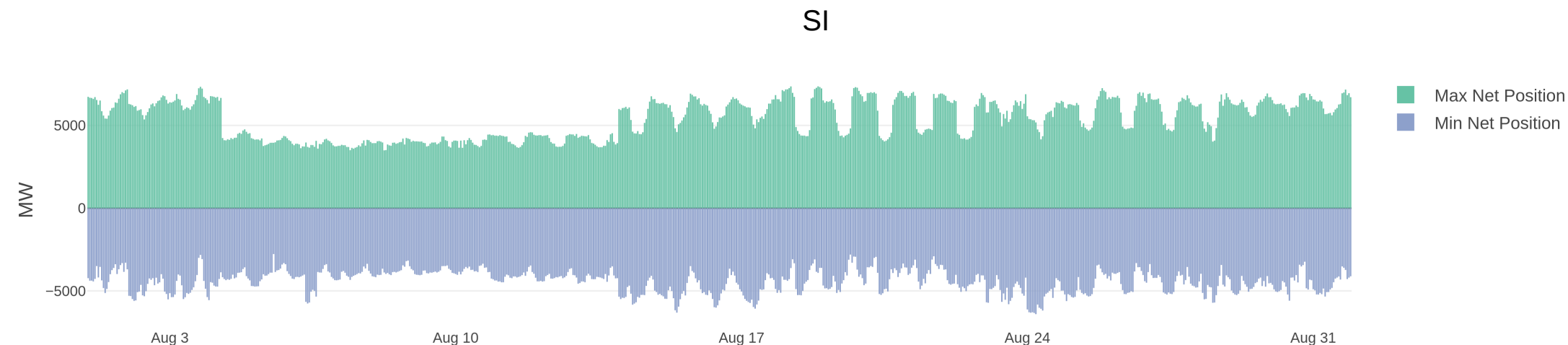
NL



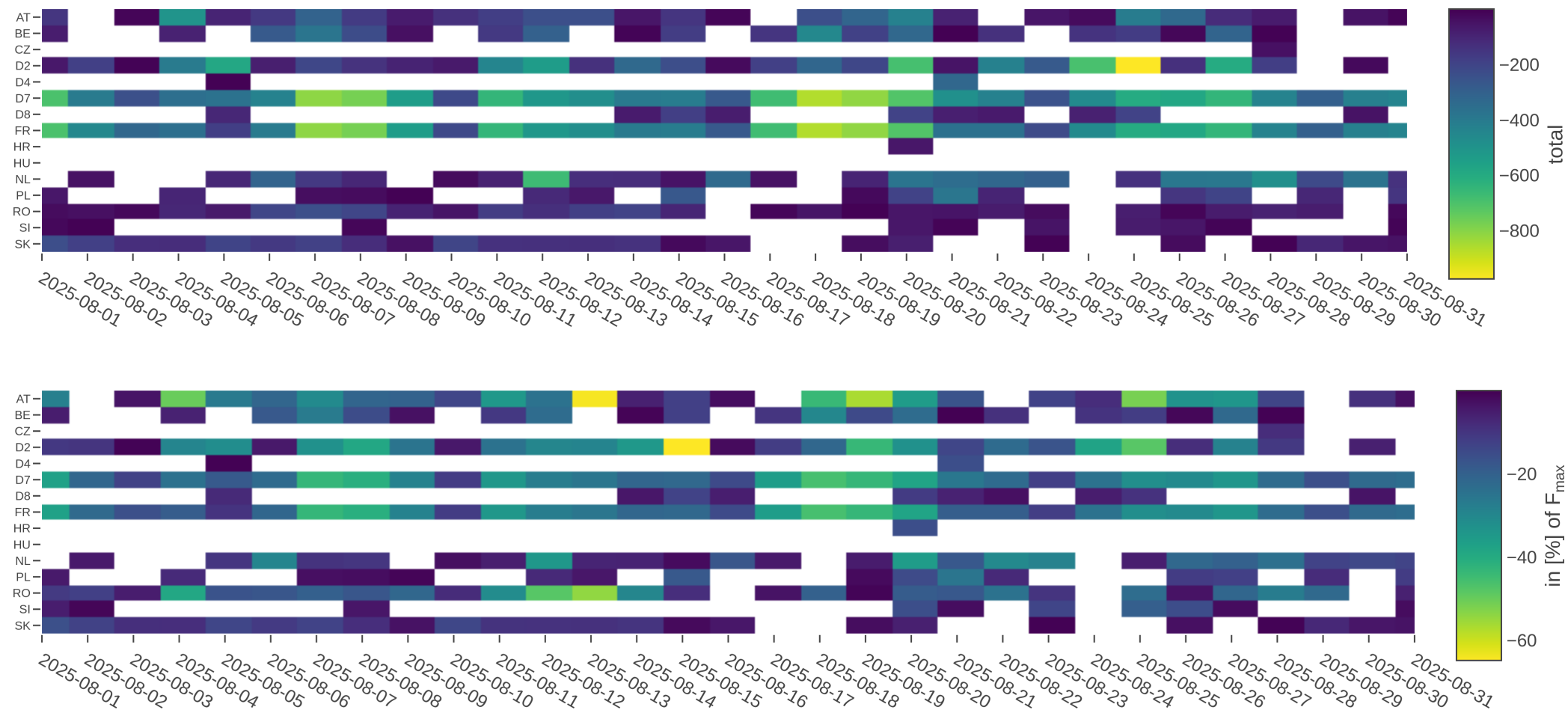
KPI 5: Min & max net positions per BZ hub



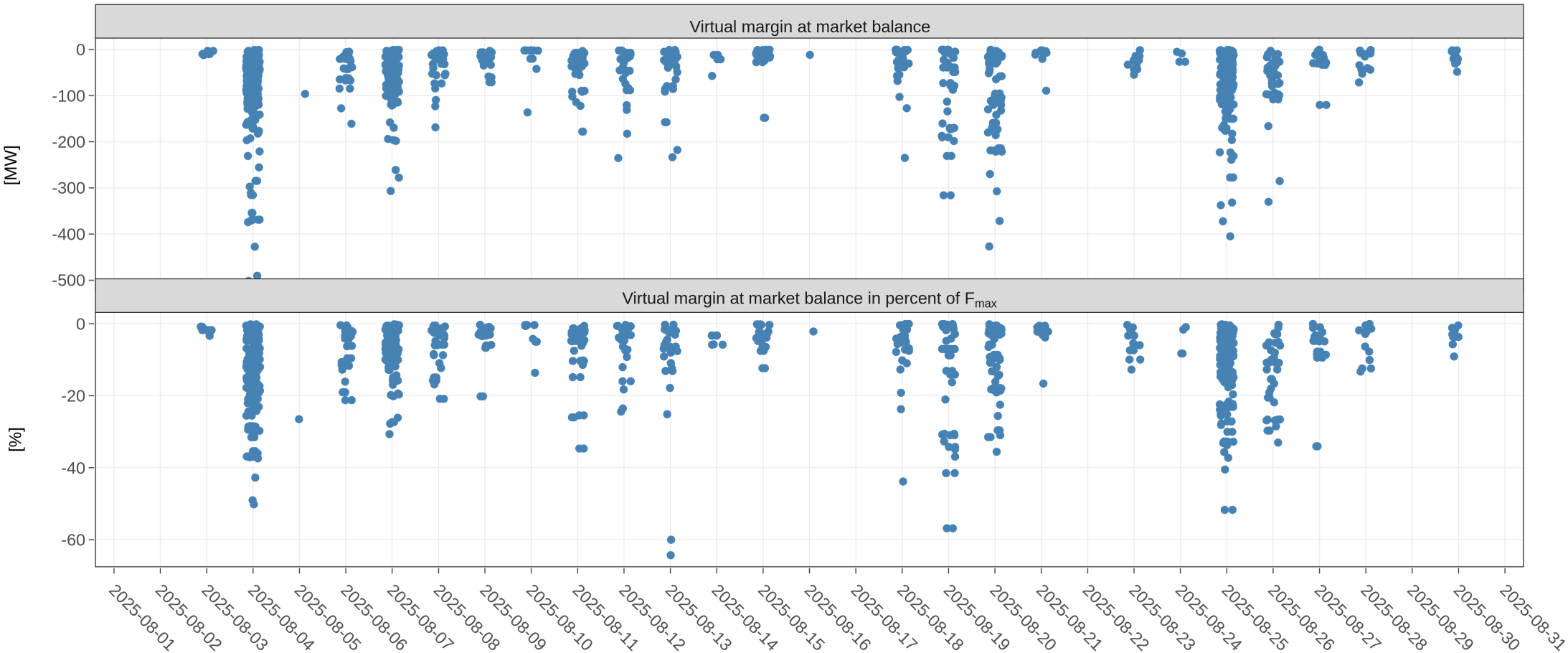
KPI 5: Min & max net positions per BZ hub



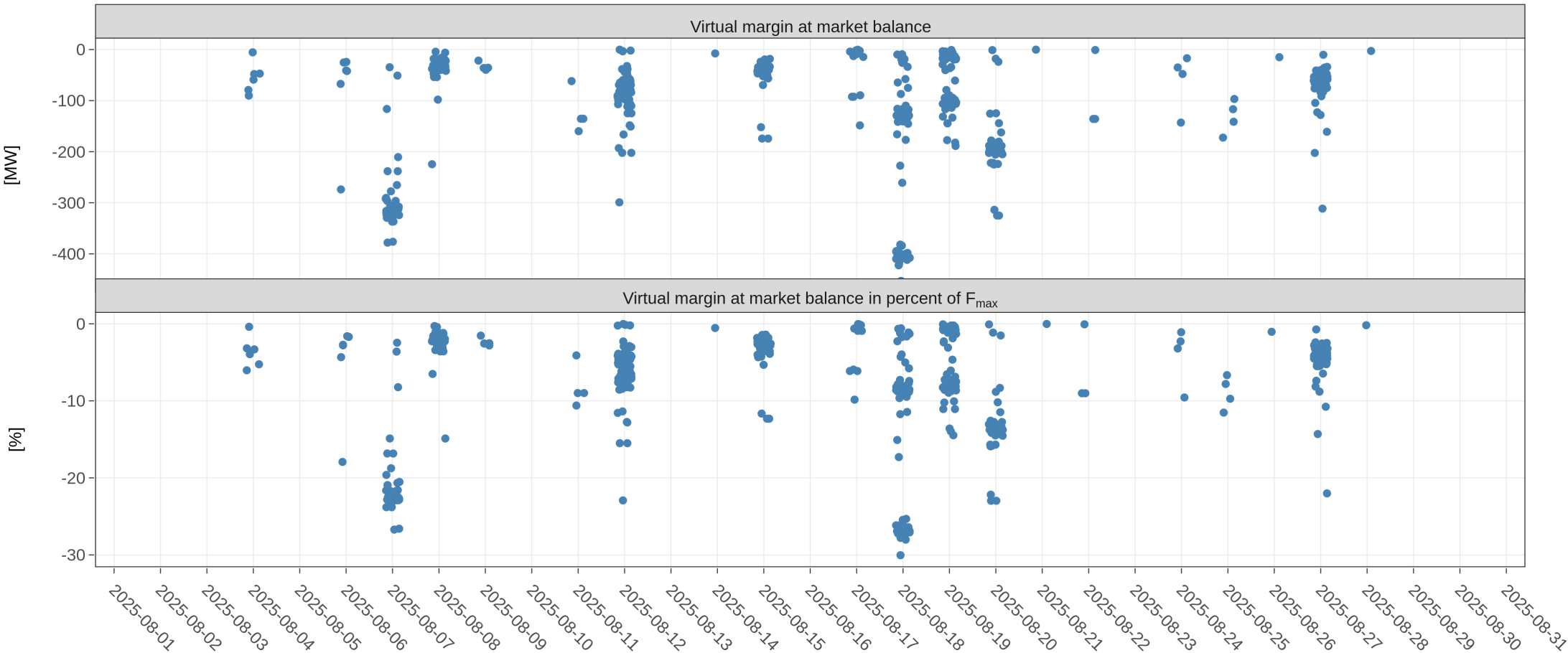
KPI 6a: Highest virtual margins at market balance for CORE TSOs



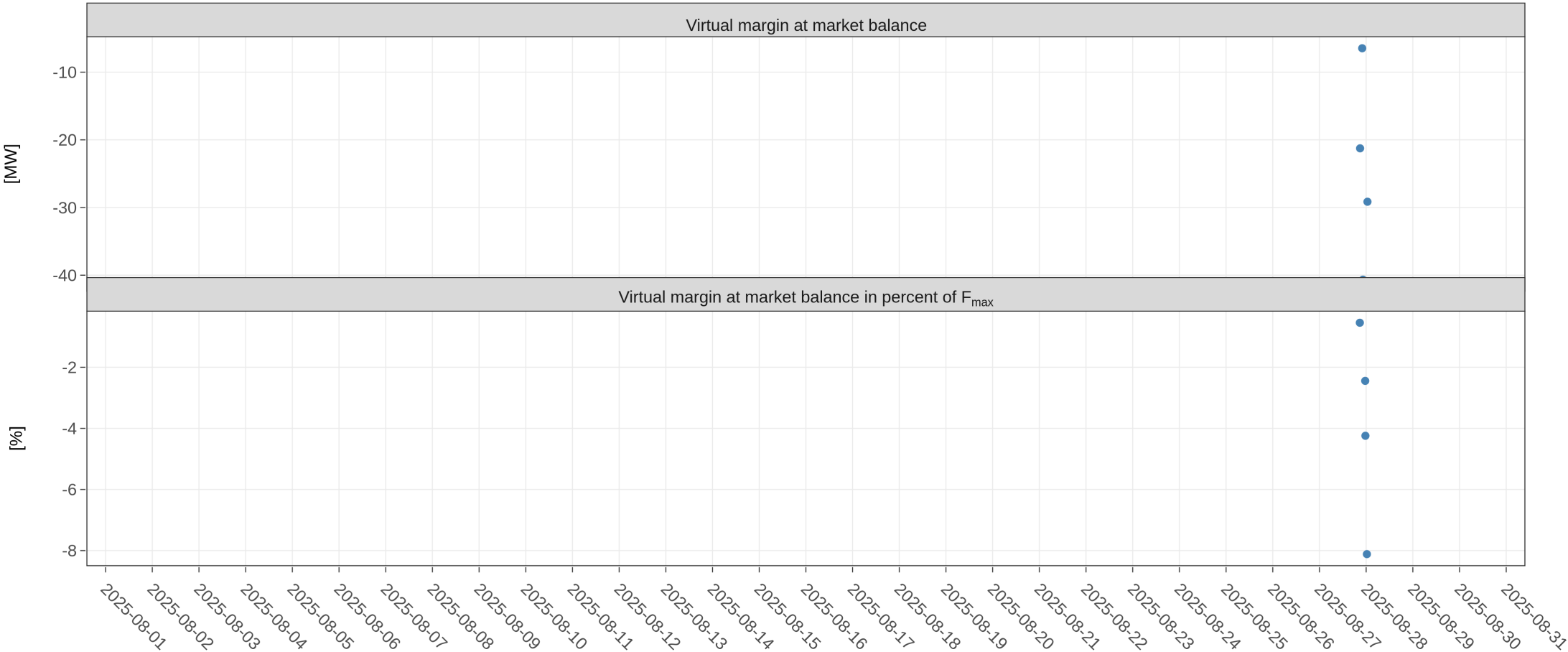
KPI 6b: Virtual margins at market balance AT



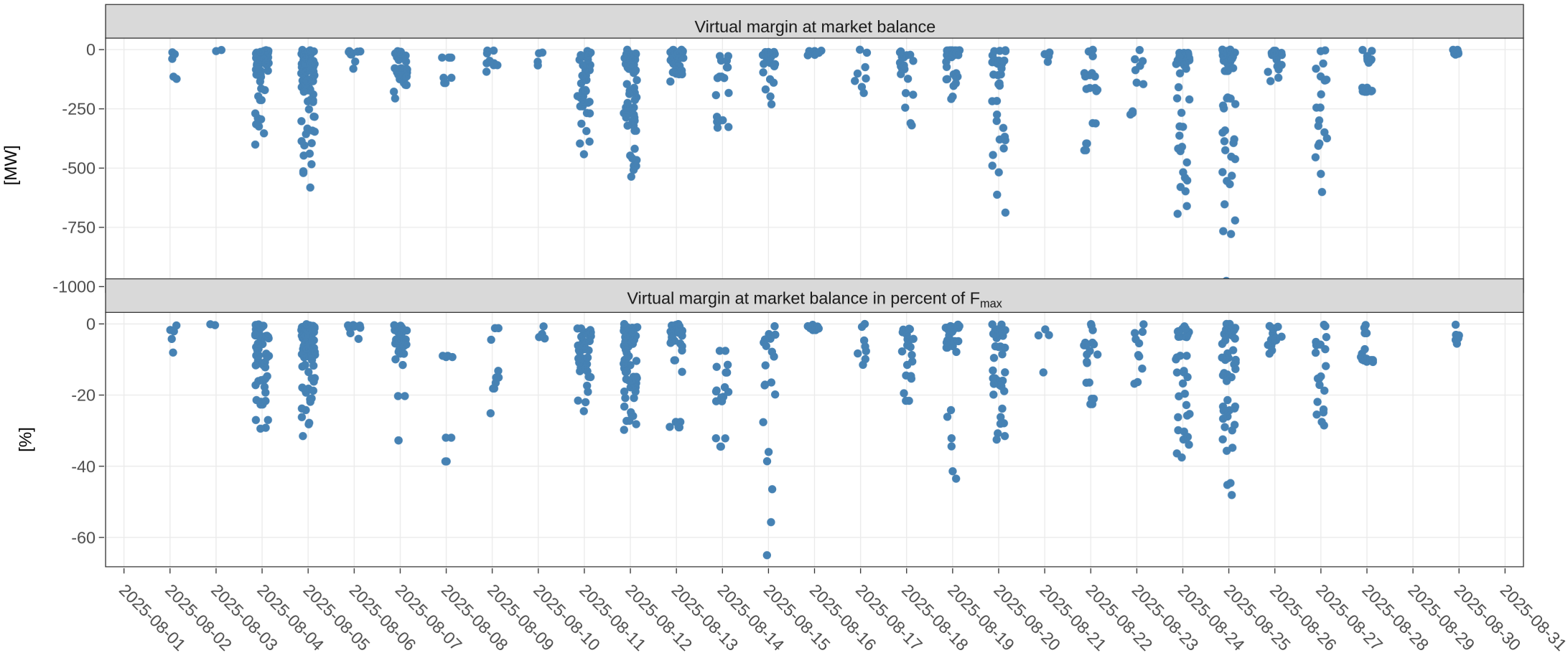
KPI 6b: Virtual margins at market balance BE



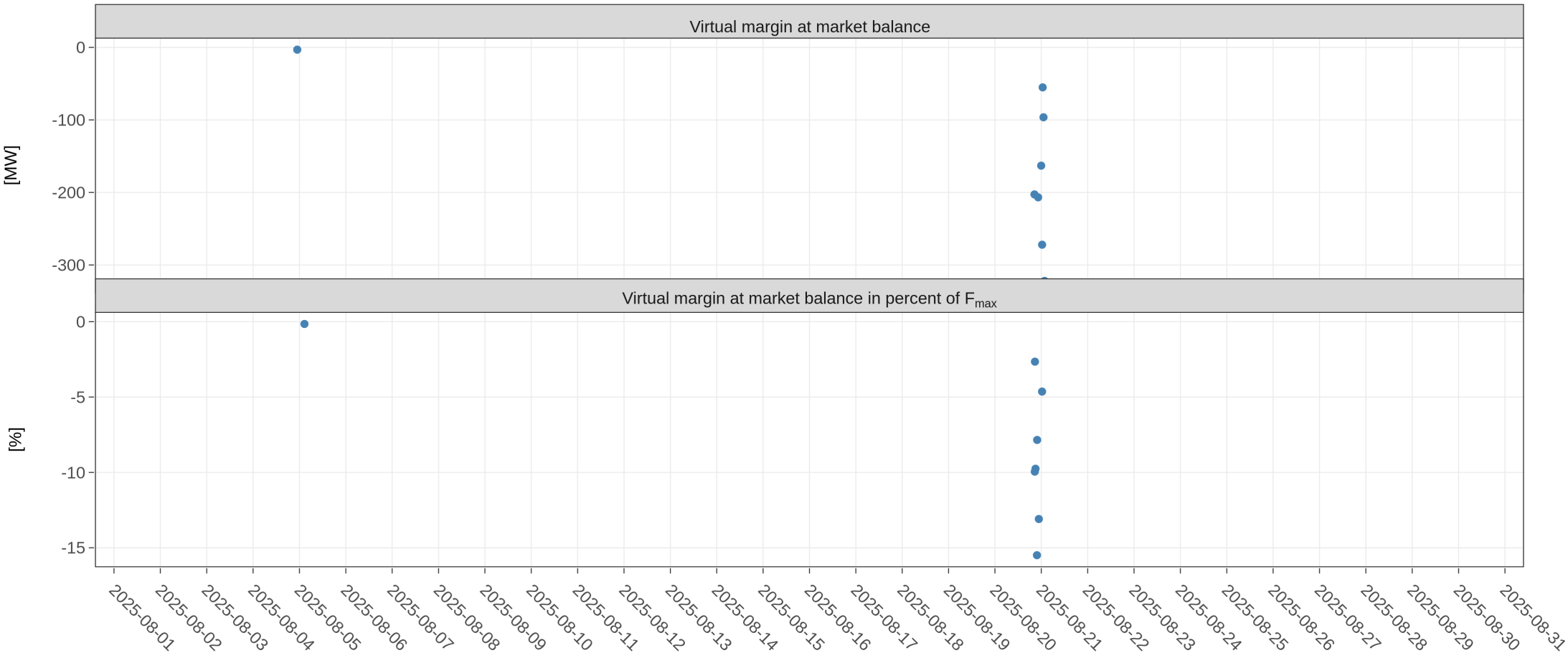
KPI 6b: Virtual margins at market balance CZ



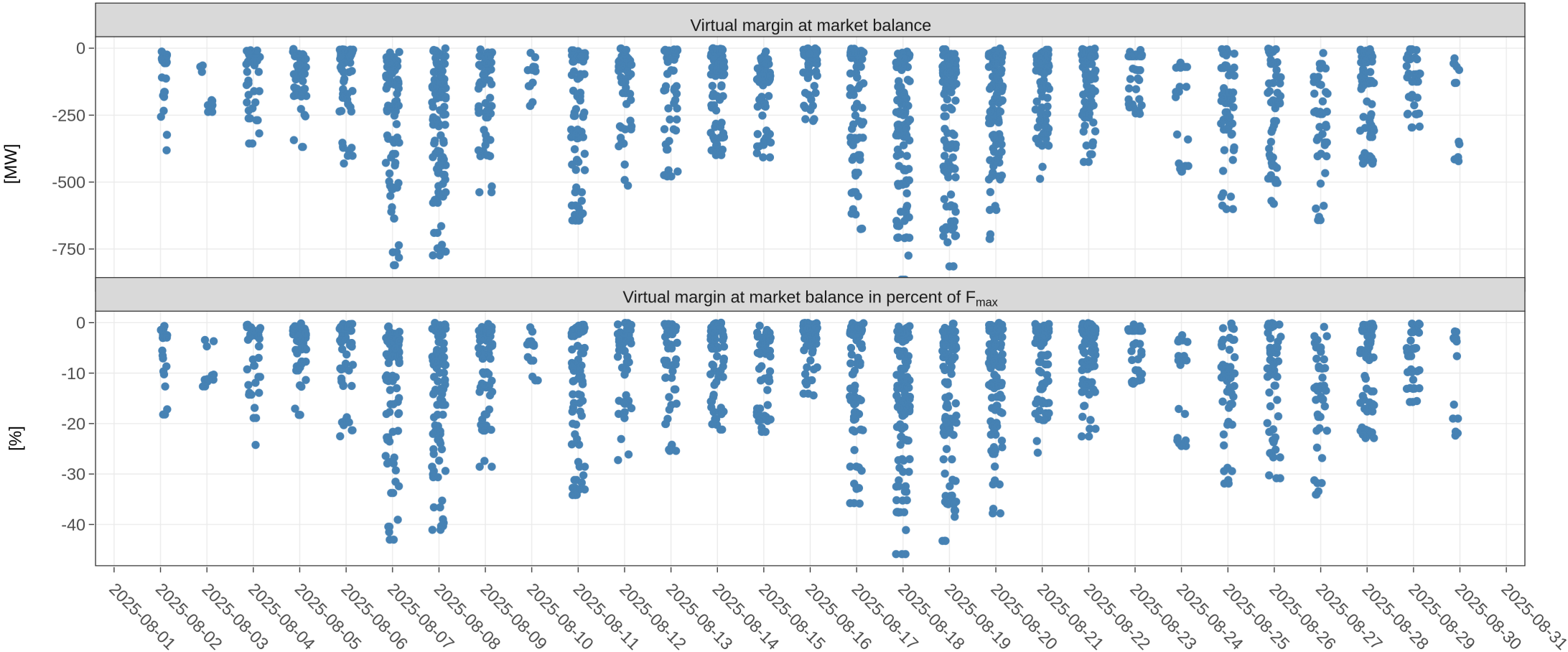
KPI 6b: Virtual margins at market balance D2



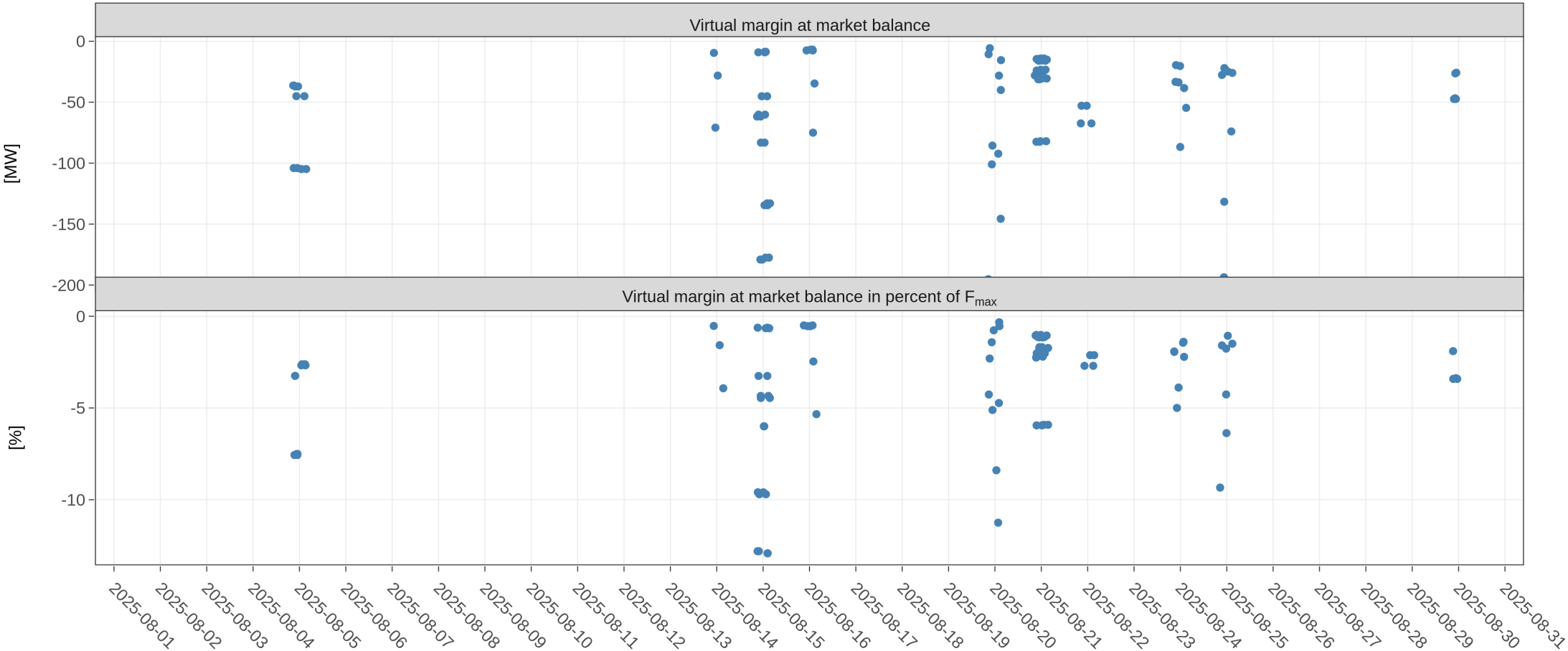
KPI 6b: Virtual margins at market balance D4



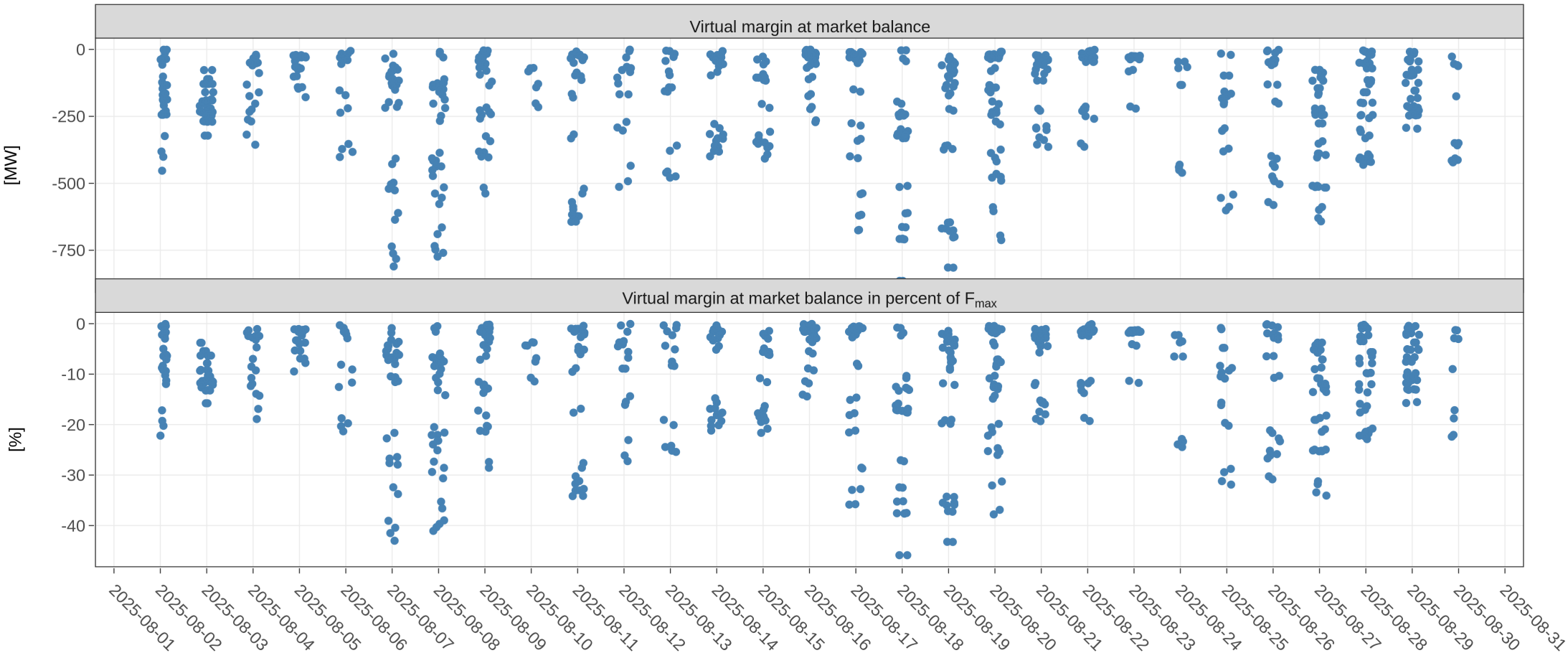
KPI 6b: Virtual margins at market balance D7



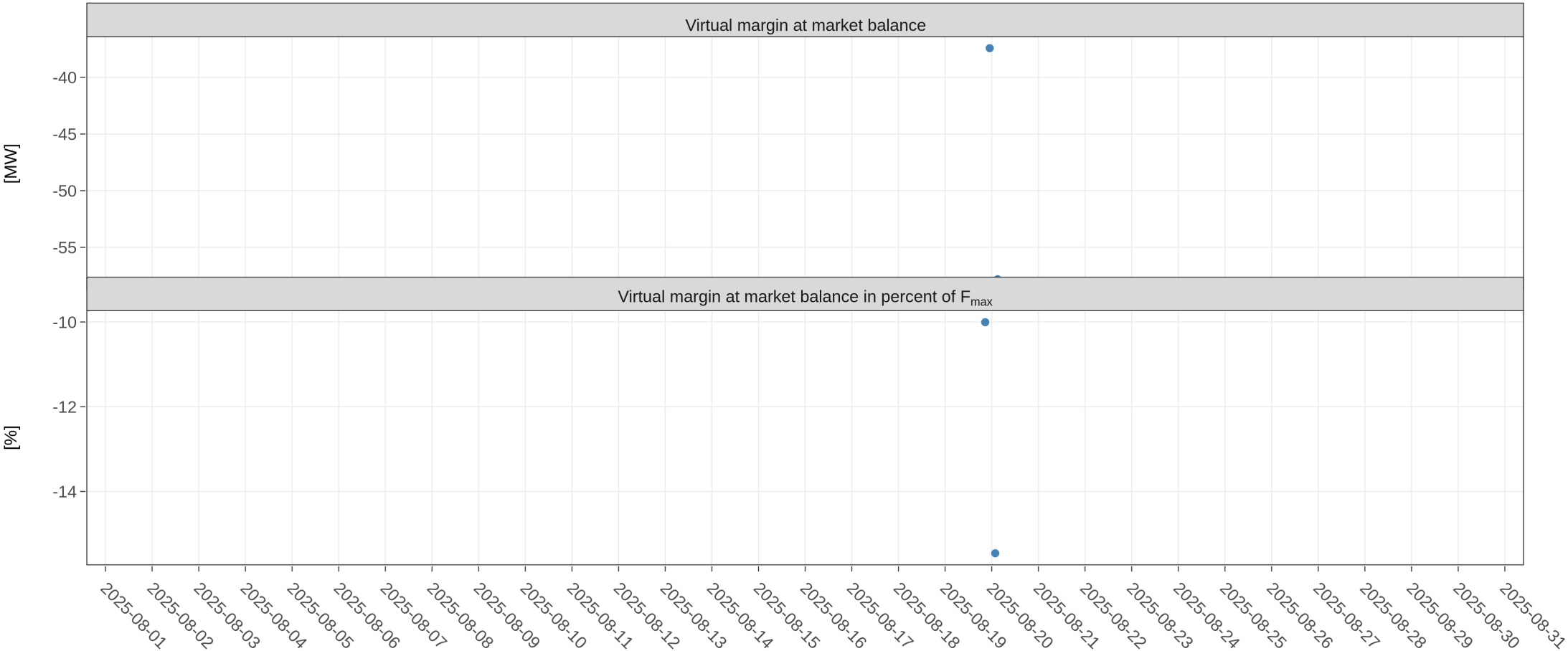
KPI 6b: Virtual margins at market balance D8



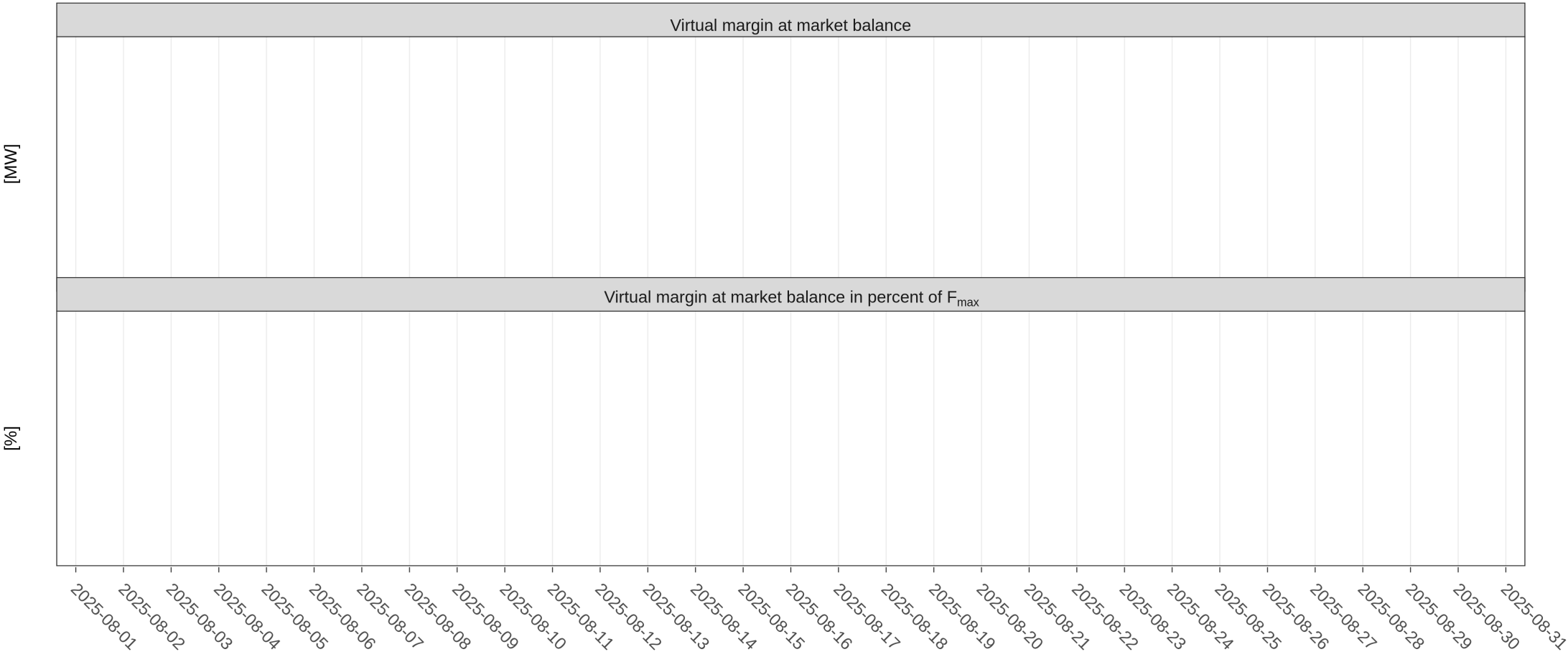
KPI 6b: Virtual margins at market balance FR



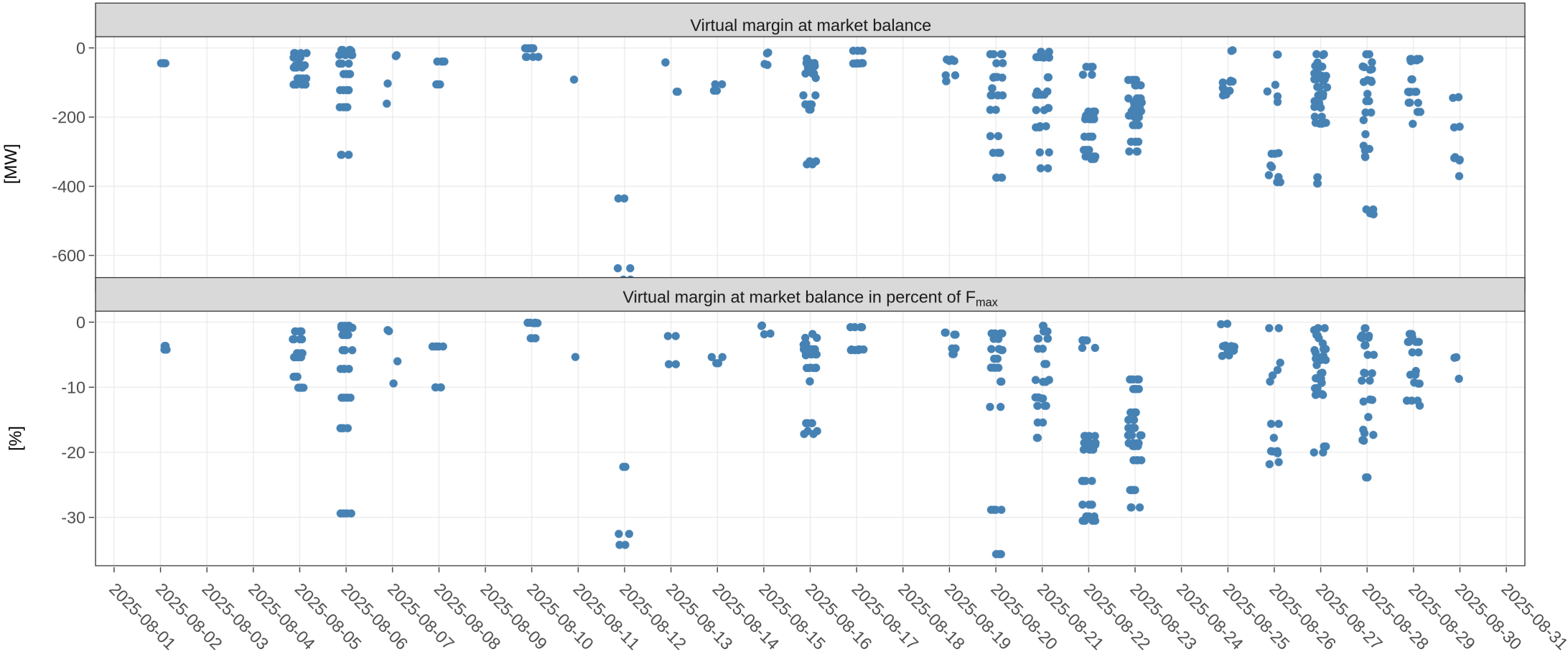
KPI 6b: Virtual margins at market balance HR



KPI 6b: Virtual margins at market balance HU



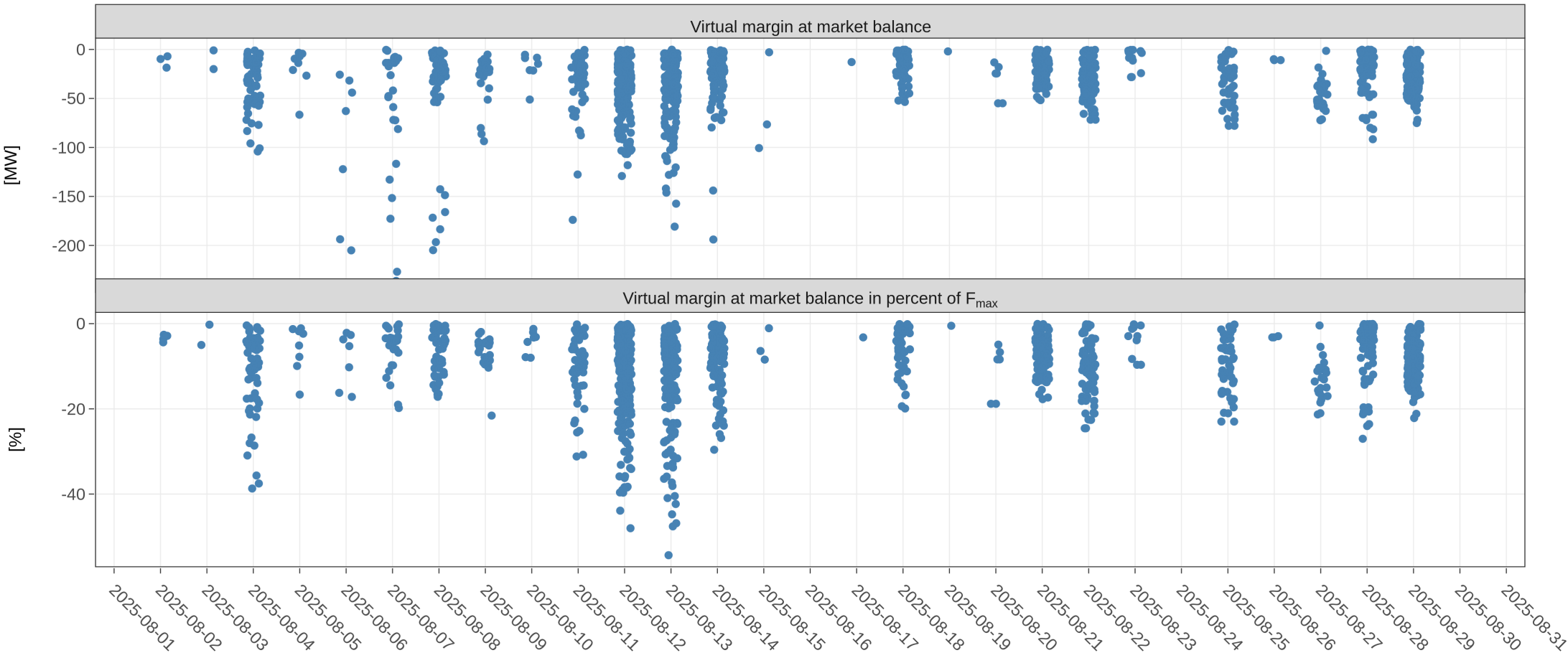
KPI 6b: Virtual margins at market balance NL



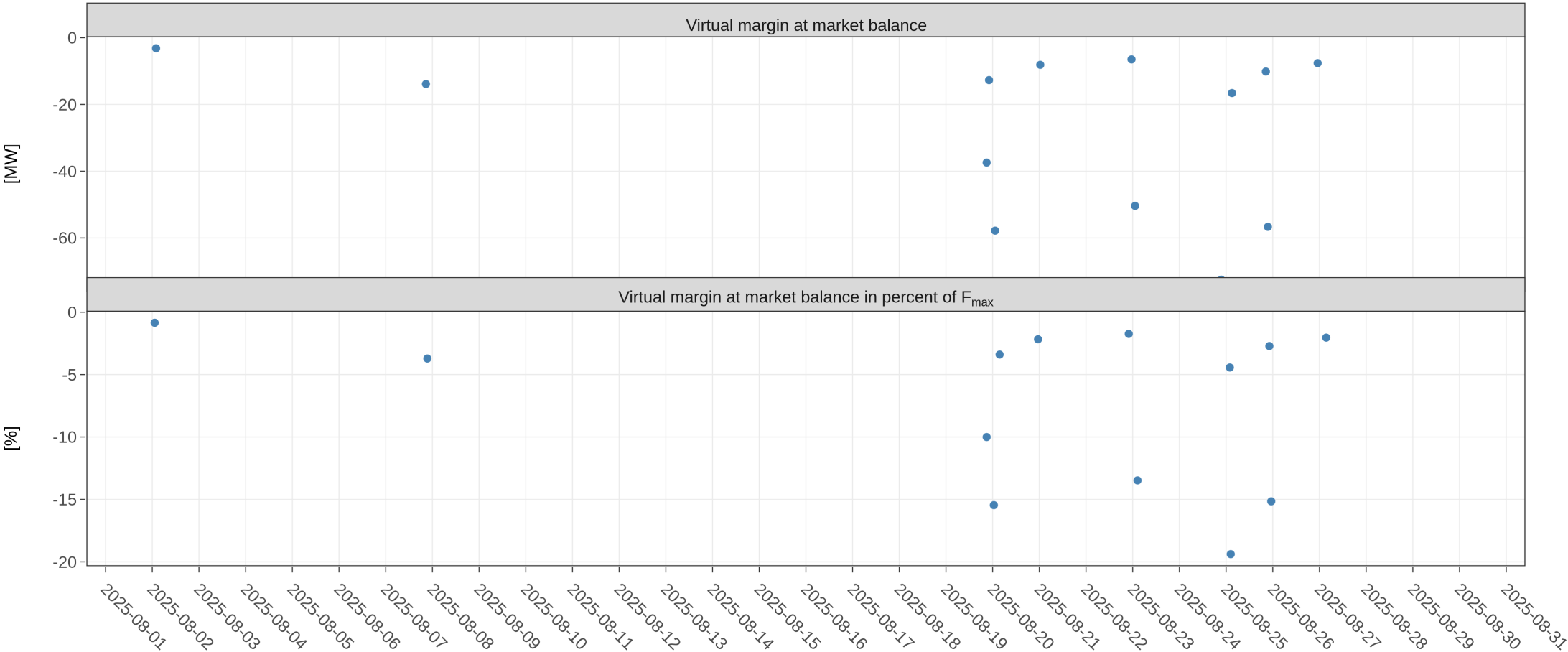
KPI 6b: Virtual margins at market balance PL



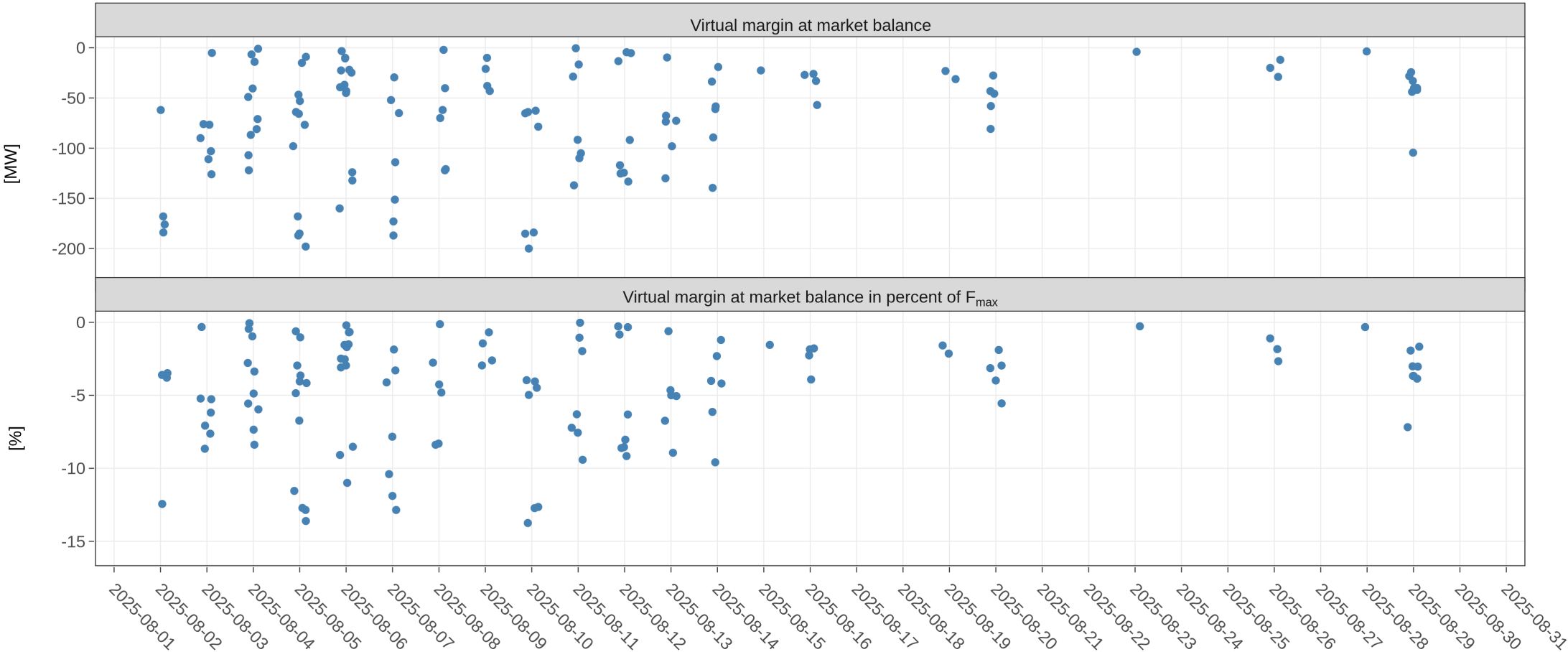
KPI 6b: Virtual margins at market balance RO



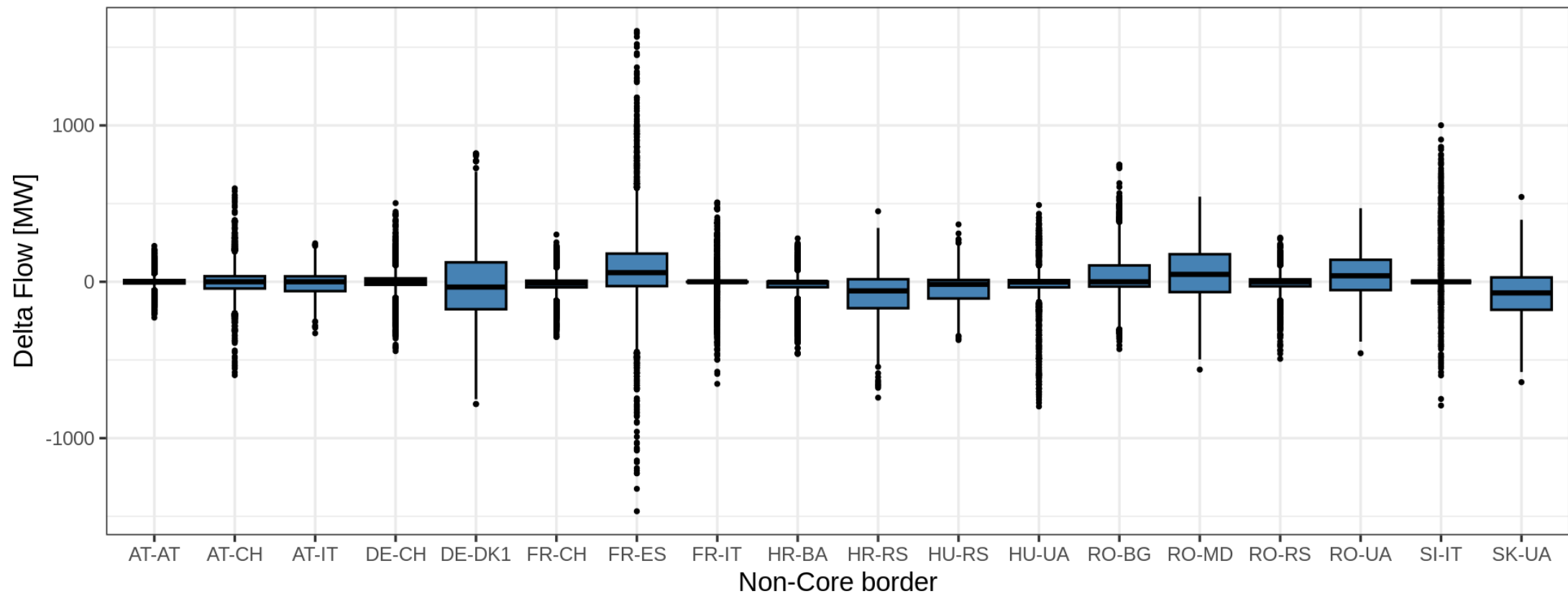
KPI 6b: Virtual margins at market balance SI



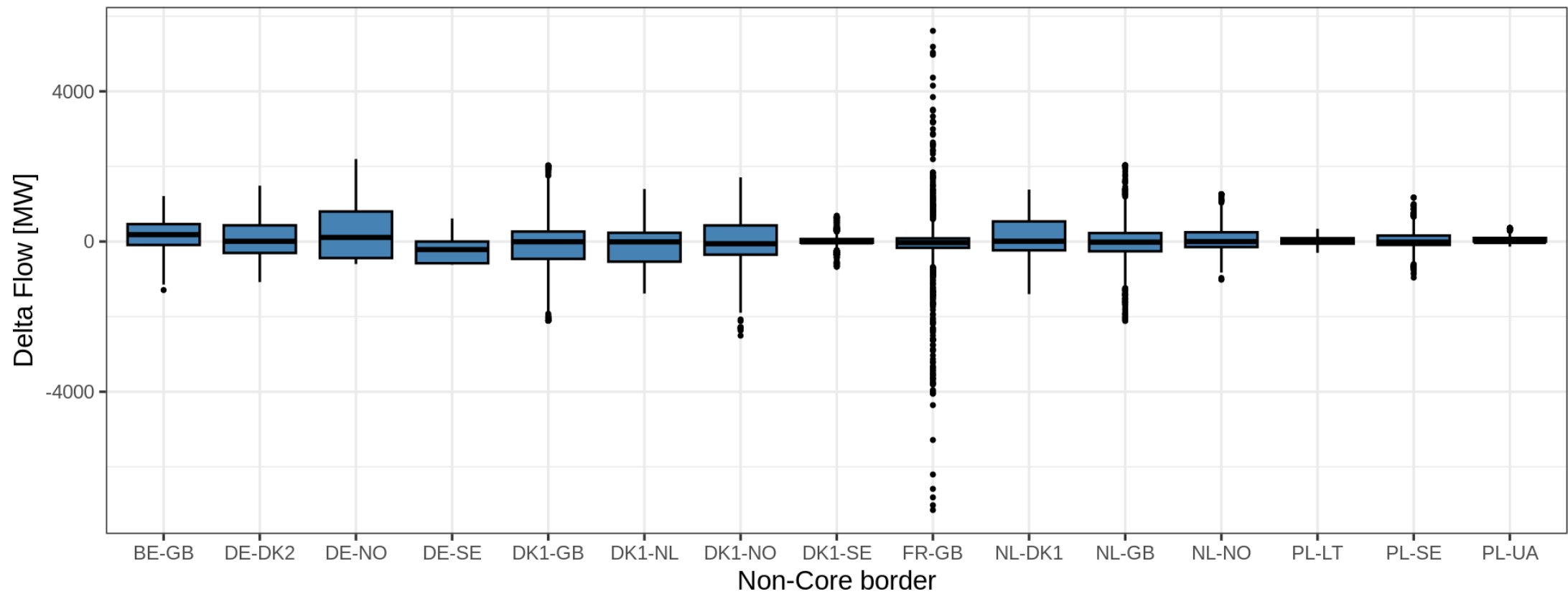
KPI 6b: Virtual margins at market balance SK



KPI 7: Non-Core exchanges AC delta flow



KPI 7: Non-Core exchanges DC delta flow



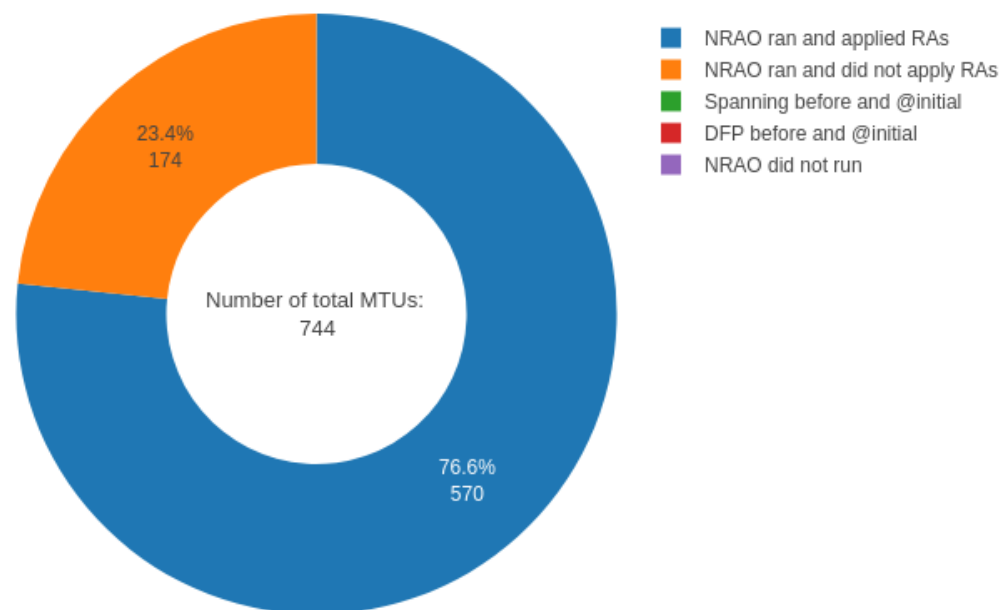
KPI 8: NRAO – Applied Remedial Action



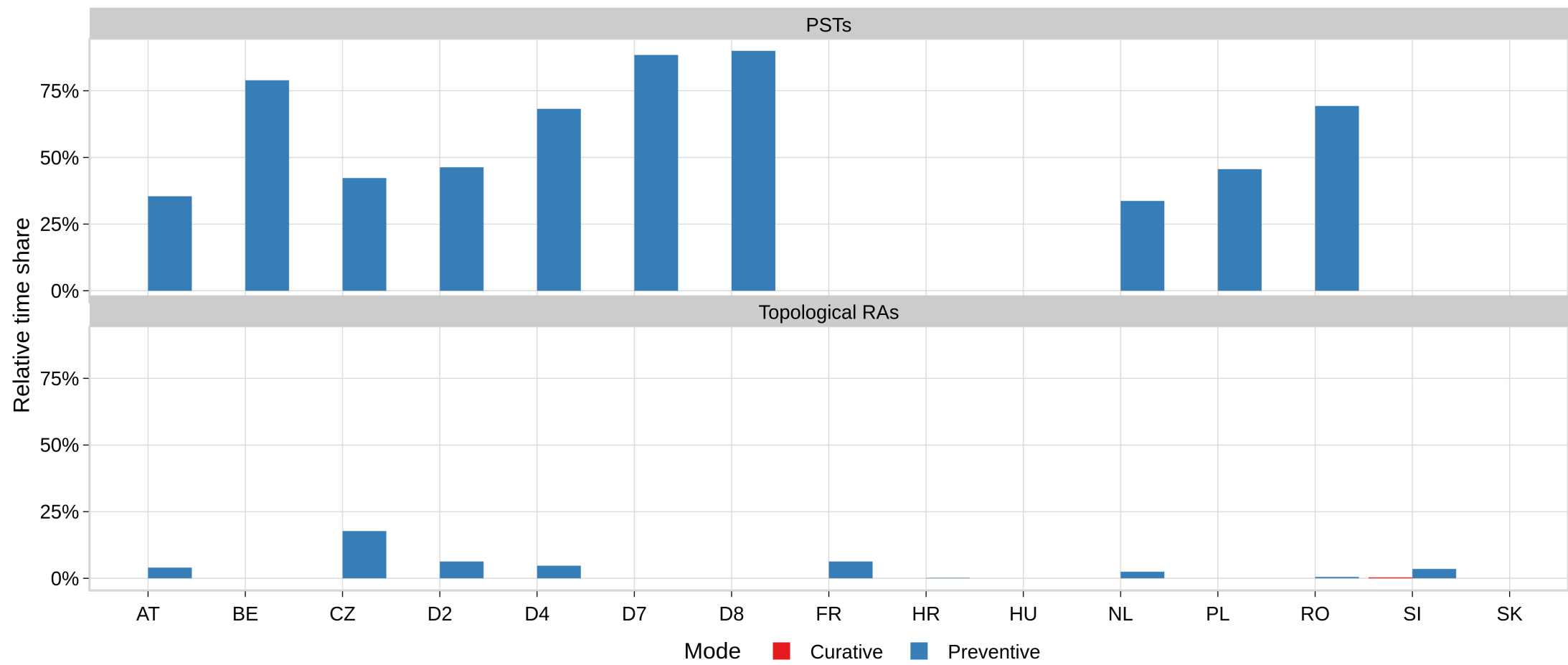
In the following plots, the relative time share relates to the hours labeled 'NRAO Ran and Applied RAs'.

Total MTUs: 744 hours

Category	Hours (%)
NRAO ran and applied RAs	570 hours (76.6%)
NRAO ran and did not apply RAs	174 hours (23.4%)
Spanning before and @initial	0 hours (0%)
DFP before and @initial	0 hours (0%)
NRAO did not run	0 hours (0%)

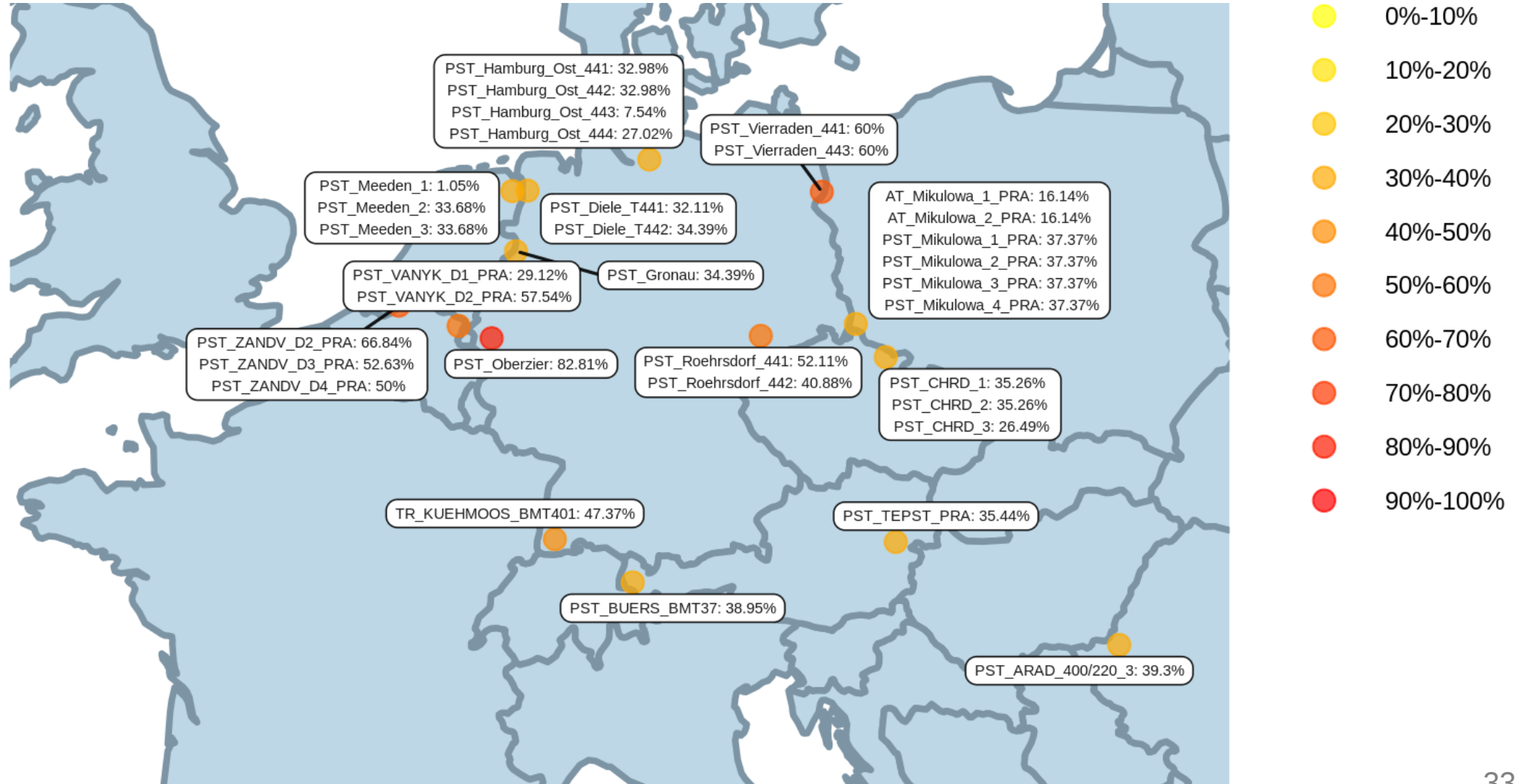


KPI 8: Relative Time Share of Applied RAs, by TSO, Type and Mode



KPI 8: Relative Time Share of Applied RAs, by TSO, Type and Mode

Relative Time Share of Applied PSTs in Preventive Mode



KPI 8: Relative Time Share of Applied RAs, by TSO, Type and Mode

Relative Time Share of Applied PSTs in Curative Mode



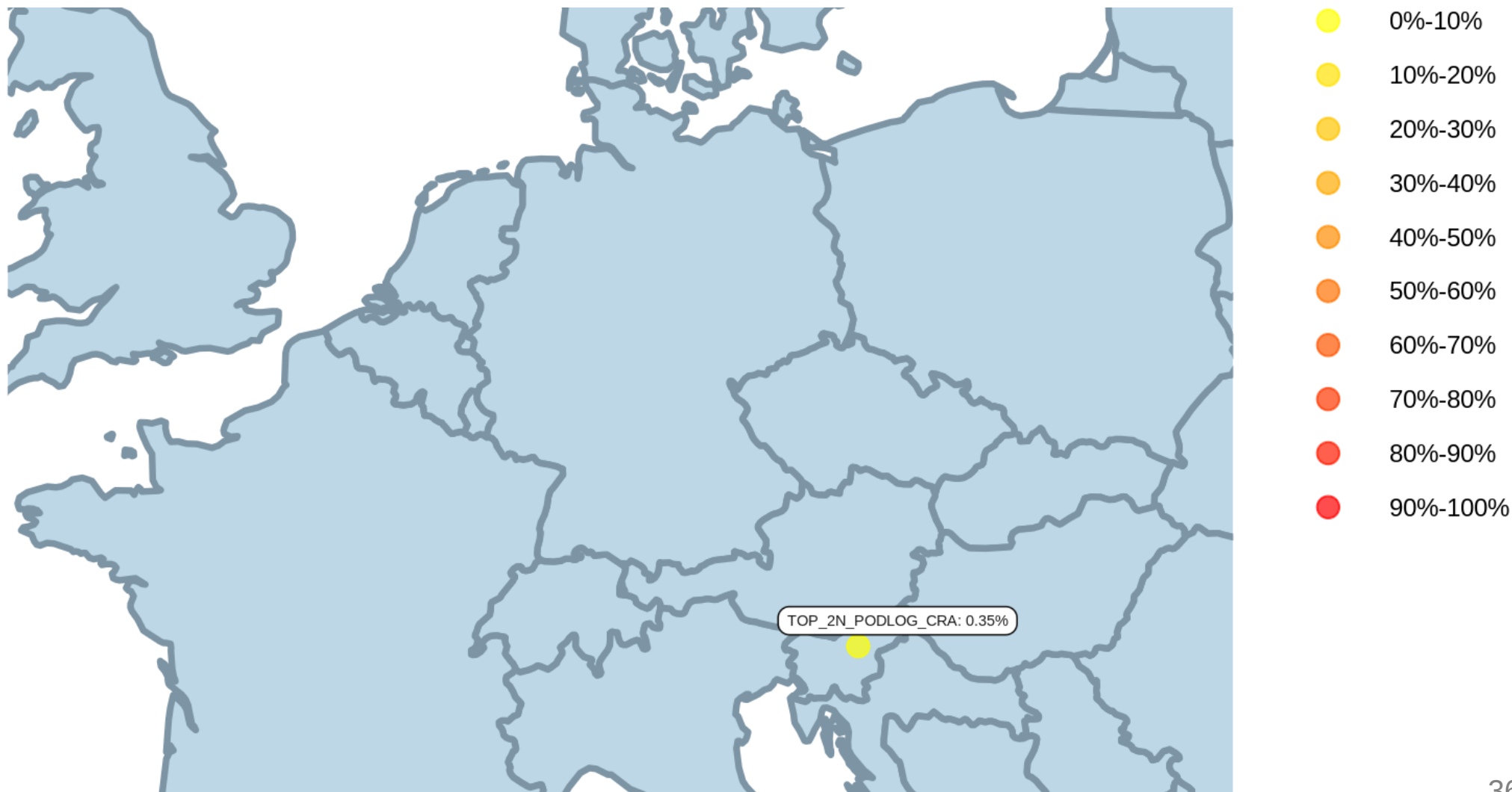
KPI 8: Relative Time Share of Applied RAs, by TSO, Type and Mode

Relative Time Share of Applied Topological RAs in Preventive Mode



KPI 8: Relative Time Share of Applied RAs, by TSO, Type and Mode

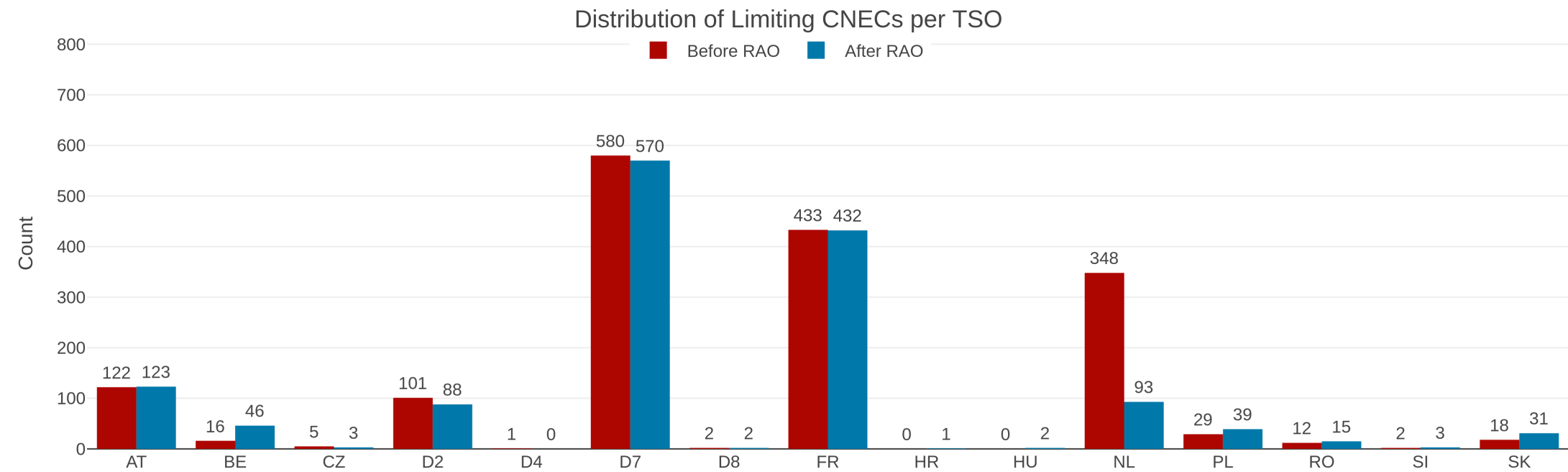
Relative Time Share of Applied Topological RAs in Curative Mode



KPI 9: Most limiting CNEC per TSO (NRAO)



The graph below shows the distribution of CNECs which are the most limiting from NRAO perspective, these are the CNECs with lowest relative RAM per MTU



As expected, there is redistributing of the most limiting CNECs. This is because the application of Remedial Actions does not eliminate flows but re-routes, reducing the flows on some limiting CNECs and increasing the load on others, which at the end impacts also the RAM values.

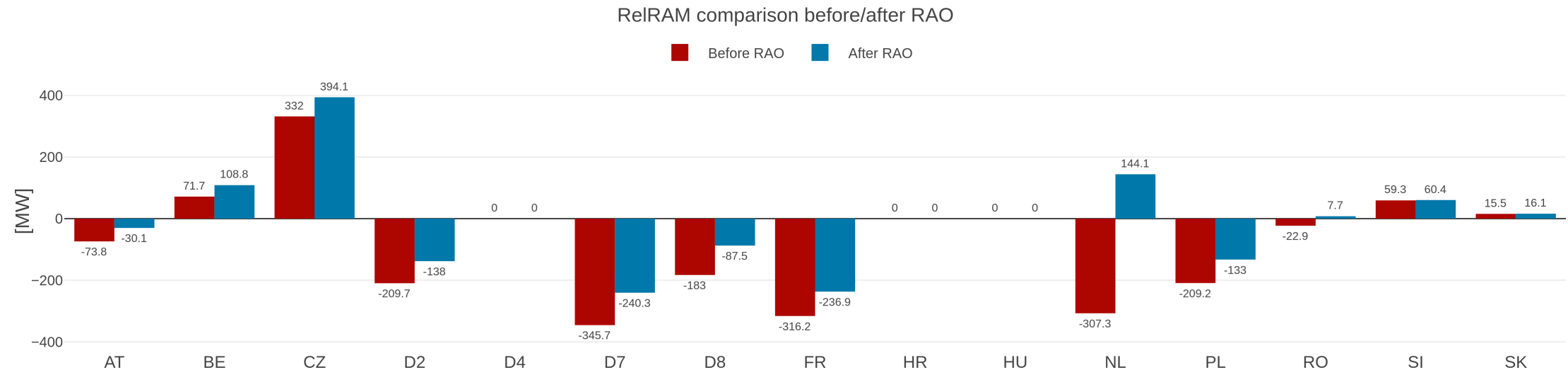
KPI 10: Average variation of relative RAM before and after NRAO



The graph shows average values of relative RAM before and after NRAO, per TSO on the most limiting CNECs from NRAO perspective. Selected CNECs before RAO are the same as after RAO, and average computed for MTUs when was used further in the process.

- Most limiting element from NRAO perspective is the one which has the lowest relative RAM per MTU
- To determine value of relative RAM, the following formula was used

$$RAM_{rel} = \begin{cases} \frac{RAM_{nrao}}{\sum_{(A,B) \in \text{neighbouring Core bidding zones pairs}} |PTDF_{A \rightarrow B, nrao}|}, & \text{if } RAM_{nrao} \geq 0 \\ RAM_{nrao}, & \text{if } RAM_{nrao} < 0 \end{cases}$$



KPI 11: Most often presolved CNEs (top 20)



CNE	Distinct hours CNE was presolved	Count of presolved CNECs	Avg RAM/Fmax	Min RAM/Fmax	Max RAM/Fmax	Max z2zPTDF	Max sum z2zPTDF
[AT-AT] Westtirol 1 - Westtirol 2 WTRHU41 [OPP]	744	2394	39.38%	19.70%	109.60%	0.2328	1.0526
[PL-PL] Krosno Iskrzynia - Rzeszow [OPP]	743	796	75.30%	43.91%	106.20%	0.3724	1.3296
[SI-HU] 400 kV Cirkovce - Hevitz [OPP] [SI]	738	1514	85.94%	62.49%	108.93%	0.2545	1.0775
[SI-HU] 400 kV Cirkovce - Hevitz [DIR] [SI]	738	1481	94.27%	71.06%	117.49%	0.2545	1.0775
[HR-SI] 220kV Pehlin - Divaca [DIR] [HR]	737	837	61.33%	0.00%	103.48%	0.2145	0.5616
[CZ-SK] Nosovice - Varin [OPP] [CZ]	736	1113	82.31%	66.02%	117.70%	0.3376	1.3914
[HR-SI] 220kV Pehlin - Divaca [OPP] [HR]	736	1200	116.12%	76.74%	196.79%	0.2145	0.5616
[AT-HU] Zurndorf - Gyoer 439B [DIR] [AT]	735	2113	84.87%	18.98%	114.14%	0.3442	1.4679
[HU-HU] Gonyu - Gyor [DIR]	730	1301	78.62%	60.17%	108.44%	0.311	1.3562
[SK-SK] V.Dur - Levice 1 [DIR]	729	729	49.57%	30.38%	68.59%	0.2814	1.0468
[AT-SI] Obersielach - Podlog 247 [DIR] [AT]	728	1734	79.33%	21.43%	165.29%	0.2355	0.8311
[CZ-SK] Nosovice - Varin [DIR] [CZ]	724	1466	94.64%	62.00%	134.73%	0.3283	1.3429
[AT-SI] Obersielach - Podlog 247 [OPP] [AT]	724	2247	91.71%	18.18%	179.67%	0.2355	0.8311
[SK-SK] Gabcikovo - P.Biskupice [DIR]	723	726	87.41%	75.82%	104.24%	0.3136	1.1685
[PL-PL] Krosno Iskrzynia - Rzeszow [DIR]	722	773	104.87%	73.88%	153.24%	0.3724	1.3296
[AT-CZ] Duernrohr 1 - Slavetice 437 [OPP] [AT]	713	713	60.92%	36.97%	82.12%	0.2778	1.1476
[NL-BE] Maasbracht - Van Eyck 380 White/28 [OPP] [BE]	712	3137	59.57%	28.88%	102.57%	0.377	0.821
[SK-HU] Levice - God [DIR] [HU]	710	839	68.65%	47.84%	80.01%	0.3306	1.0957
[HU-HU] Gonyu - Gyor [OPP]	700	971	100.18%	70.63%	144.30%	0.311	1.3562
[NL-NL] MEE DRT2 [DIR] [NL]	687	687	66.37%	19.96%	163.21%	0.3832	0.8556

Note 1: The shown z2zPTDF values do not correspond to the maximum zone-to-zone PTDFs according to equation 5 of the Day-ahead CCM and hence are not the ones used for the CNEC Selection. The z2zPTDFs are calculated only between neighbouring BZs. See KPI reading guide on JAO.

Note 2: RAM for Core exchanges can be higher than 100% due to the relieving effect of Fuaf: $RAM_{Core} = CEP_{target} - Fuaf$. So if Fuaf is very negative you can get above 100%.

KPI 12: Most limiting CNEs (top 20)



CNE	Distinct hours CNE has shadow price	Count of hours CNEs have shadow price	Max shadow price [€/MW]	Avg RAM/Fmax	Min RAM/Fmax	Max RAM/Fmax	Max z2zPTDF
[FR-D7] Vigy - Ens Dorf VIGY2 S [DIR] [D7]	285	285	561	23.86%	19.90%	47.45%	0.2342
[BE-FR] Achene - Lonny 380.19 [OPP] [BE]	246	246	182.9	69.87%	30.43%	98.08%	0.4227
[SK-SK] V.Dur - Levice 1 [DIR]	113	113	655.15	39.93%	30.38%	55.40%	0.2788
[D7-FR] Ens Dorf - Vigy VIGY2 S [OPP] [FR]	104	104	483.21	22.99%	19.90%	33.92%	0.2308
[FR-FR] Creys - Saint-Vulbas 2 [OPP]	99	99	840.07	22.65%	19.99%	35.82%	0.1334
[RO-RO] Paroseni - Targu Jiu Nord [OPP]	66	66	749.61	40.48%	20.82%	71.00%	0.1066
[NL-NL] Krimpen a/d IJssel-Geertruidenberg 380 W [DIR]	66	66	172.68	57.47%	34.73%	82.74%	0.4145
[AT-SI] Obersielach - Podlog 247 [DIR] [AT]	60	60	960.05	55.00%	21.70%	119.51%	0.2137
[D8-PL] Mikulowa PST1 [DIR] [PL]	60	60	348.52	57.53%	46.89%	73.18%	0.3326
[NL-NL] MEE DRT2 [DIR] [NL]	47	47	258.15	38.16%	19.96%	70.82%	0.3405
[D8-PL] Krajnik - Vierraden 1 [OPP] [PL]	42	42	298.34	59.00%	41.74%	75.92%	0.4025
[AT-AT] Strass - Thaur 273B [DIR]	40	40	568.2	40.35%	19.83%	100.28%	0.1281
[D2-NL] Diele - Meeden SCHWARZ [OPP] [D2]	30	30	332.61	61.20%	48.90%	82.97%	0.2914
[D7-FR] Ens Dorf - Vigy VIGY1 N [OPP] [FR]	24	24	212.03	24.02%	20.01%	38.80%	0.2304
[AT-D2] St. Peter 2 - Pleinting 258 [OPP] [AT]	23	23	241.42	97.27%	62.17%	181.19%	0.208
[AT-D2] St. Peter 2 - Pleinting 258 [DIR] [AT]	20	20	949.96	38.84%	19.37%	62.94%	0.2084
[AT-AT] Hessenberg - Weissenbach 223 [OPP]	20	20	468.29	44.85%	23.51%	77.36%	0.0823
[AT-AT] Westtirol 1 - Westtirol 2 WTRHU41 [OPP]	19	19	245.71	21.72%	19.80%	34.90%	0.1312
[AT-AT] Zell am Ziller 1 - Zell am Ziller 2 ZZRHU41 [DIR]	19	19	287.35	26.33%	19.83%	38.00%	0.2109
[D7-D7] Y-Oberzier (-Paffendorf - Sechtem) SECHTM N [OPP]	17	17	112.77	57.89%	47.67%	72.41%	0.5407

Note 1: The RAM values (expressed as % of Fmax) should not be interpreted as "the capacities offered by the Core TSOs to the market coupling". Indeed, since the introduction of Ext LTA inclusion Euphemia performs an optimization where it takes a portion of the FB domain and a portion of the LTA domain to maximize welfare. The RAM value shown in this KPI report correspond to the "portion of the FB domain" resulting from this optimization

Example:

- RAM = 500MW
- Portion of FB Domain = 40%
- RAM offered by Core TSOs = 500MW/0.4 = 1250MW

KPI 13 : Allocation Constraints - Poland



	# MTUs
AC was limiting MC	202
AC < 0 MW	83
AC = 0 MW	119
AC > 0 MW	0

	PL AC Import [MW]	PL AC Export [MW]
Avg.	-2006.74	5781.59
Min.	-13696.00	94.00
Max.	0.00	15079.00

